

**City of Park Ridge, IL
FY19 Budget Workshop Schedule
As of January 29, 2018**

Presentation of FY19 Budget by City Manager

Monday, February 26, 2018	Scorecard Distributed Alderman Requests (<i>*possible at any workshop</i>) Ground Rules
Friday, March 2, 2018	City Manager's Proposed Budget Distributed
Monday, March 5, 2018	City Manager Presents Budget Message

Council Budget Workshops (6:00PM – 9:00PM)

Topics are tentative and subject to change

Wednesday, March 7, 2018	Public Works – General Fund Water Fund Sewer Fund Municipal Waste Fund Motor Fuel Tax (MFT) Fund Motor Equipment Replacement Fund (MERF) IT Replacement Fund
Wednesday, March 14, 2018	General Fund Revenue CP&D Finance City Administration/Legislation/Legal/HR/IT Employee Benefit Fund Tax Increment Financing (TIF) Funds Debt (Multiple Funds) Parking Fund
Wednesday, April 11, 2018	Library Public Safety – Police & Fire E911 Asset Forfeiture IMRF FICA Shared Services Transfers Capital Projects

Council Public Hearing & Budget Approval

Monday, April 16, 2018