

## FIRE DEPARTMENT

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### MISSION STATEMENT

The Fire department's mission is to limit the loss of life and property through planning, prevention and response.

**Fire Administration and Support:** To oversee and support the program areas of Fire Prevention, Emergency Response, Special Services, and Emergency Preparedness (Disaster Management).

**Fire Prevention:** To reduce Life Safety hazards and property loss through a pro-active program encompassing building plan review, life safety code enforcement, building inspections, construction inspections, public education and community outreach programs.

**Emergency Response:** To provide rapid response to fire, rescue, emergency medical service, carbon monoxide alarms, vehicular accident, general service and other miscellaneous types of alarms.

**Special Services:** To provide rapid response to rescue, hazardous materials release and spill, below grade and confined space rescue, trench rescue, high angle rescue, water rescue, fire and arson investigations, general service and other miscellaneous types of alarms.

**Emergency Preparedness:** To maintain a state of readiness to respond to and mitigate situations that may exceed the Fire department and City's resources.

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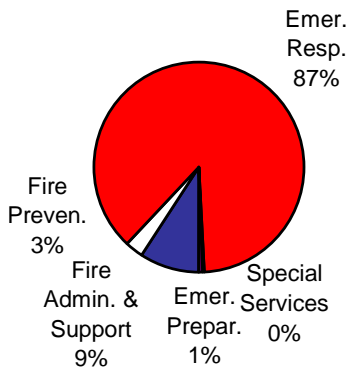
## FIRE DEPARTMENT BUDGET SUMMARY

**NOTES**

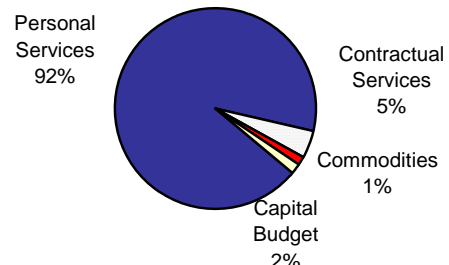
Overview:  
The 10/11 budget for the Fire Department is \$7,734,900. This represents 15% of the total City budget and a 6% increase from last year's budget.

	08/09	09/10	09/10	10/11	Percent	11/12
	Actual	Budget	Estimated	Budget	Change	Estimate
PROGRAMS					From	
					Budget	Estimate
Fire Admin. & Support	704,958	612,300	604,400	<b>715,700</b>	17%	793,400
Fire Prevention	264,855	190,300	181,600	<b>204,600</b>	8%	209,400
Emergency Response	6,033,245	6,441,500	6,325,600	<b>6,750,000</b>	5%	6,937,700
Special Services	12,534	17,200	19,500	<b>17,600</b>	2%	17,600
Emergency Preparedness	34,424	44,100	40,400	<b>47,000</b>	7%	48,200
<b>Total</b>	<b>7,050,016</b>	<b>7,305,400</b>	<b>7,171,500</b>	<b>7,734,900</b>	<b>6%</b>	<b>8,006,300</b>
<b>EXPENDITURE CLASSIFICATION</b>						
Personal Services *	6,321,664	6,740,700	6,592,200	<b>7,148,900</b>	6%	7,281,000
Contractual Services	342,222	331,000	348,100	<b>352,100</b>	6%	356,400
Commodities	274,830	110,900	108,400	<b>111,100</b>	0%	111,100
Fixed Assets	-	-	-	-	-	-
<b>Operating Budget Total</b>	<b>6,938,716</b>	<b>7,182,600</b>	<b>7,048,700</b>	<b>7,612,100</b>	<b>6%</b>	<b>7,748,500</b>
Debt Service	-	-	-	-	-	-
Capital Budget	111,300	122,800	122,800	<b>122,800</b>	0%	257,800
<b>Expenditure Total</b>	<b>7,050,016</b>	<b>7,305,400</b>	<b>7,171,500</b>	<b>7,734,900</b>	<b>6%</b>	<b>8,006,300</b>
<b>SOURCE OF FUNDS</b>						
General Fund	6,990,632	7,214,800	7,090,400	<b>7,659,100</b>	6%	7,933,300
Ill. Mun. Retirement Fund	59,384	90,600	81,100	<b>75,800</b>	-16%	73,000
<b>Source of Funds Total</b>	<b>7,050,016</b>	<b>7,305,400</b>	<b>7,171,500</b>	<b>7,734,900</b>	<b>6%</b>	<b>8,006,300</b>
* Regular Salaries						
	4,146,584	4,174,400	4,177,800	<b>4,179,400</b>	0%	4,331,400
Other Personal Services						
	2,175,080	2,566,300	2,414,400	<b>2,969,500</b>	16%	2,949,600

**PROGRAMS  
10/11 BUDGET**



**EXPENDITURE CLASSIFICATION  
10/11 BUDGET**



**FIRE DEPARTMENT****FIRE DEPARTMENT STAFF**

	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>
<b><i>By Position:</i></b>	<b><i>FTE</i></b>	<b><i>FTE</i></b>	<b><i>FTE</i></b>
Fire Chief	1.00	1.00	1.00
Deputy Chief	1.00	1.00	1.00
Battalion Chiefs	3.00	3.00	3.00
Captain	1.00	1.00	1.00
Fire Fighters & Fire Fighters/Paramedics	38.00	35.00	35.00
Fire Inspector	0.50	0.50	0.50
Fire Lieutenants	6.00	6.00	6.00
Fire Marshal/Lt.	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00
<b><i>Total Fire Department</i></b>	<b>52.50</b>	<b>49.50</b>	<b>49.50</b>

**Salary Expense:**

Regular salaries in the Fire department are expected to increase to \$4,179,400 for fiscal year 2010/11.

**Staffing Changes:**

Due to the recession, 3 fire fighter/paramedic positions were eliminated.

**Performance Measurements**

Mission: Limit the loss of life and property through planning, prevention and response.

Objectives: The Park Ridge Fire Department will be a safe, efficient, fiscally prudent, pro-active provider of the emergency services for fire suppression, rescue, emergency medical care, fire prevention and code enforcement, emergency preparedness, and public education. The Department will work in concert with other providers to further enhance service delivery throughout our response area.

	2006/07	2007/08	2008/09	2009/10	2010/11 est.
<u>Output Measures:</u>					
<i>Fire Administration:</i>					
Alternative Funding Received (grants, etc)	\$100,000	\$15,000	\$159,520	\$4,550	
<i>Fire Prevention:</i>					
Public Education Staff Hours	1,154	775	891.5	582	750
Number of Residents Educated	4,500	4,250	4,200	1,250	4,500
Fire Prevention Bureau Inspections	1,809	1,530	1,511	1,587	1,400
<i>Emergency Response:</i>					
Total Responses	4,199	4,561	4,372	4,103	4,300
Emergency Medical Calls	2,584	2,582	2,581	2,432	2,500
Basic Life Support	1,129	1,196	1,154	972	1,000
Advanced Life Support	1,455	1,386	1,427	1,462	1,500
Fire and Non-Medical Responses	1,049	1,349	1,235	1,191	1,300
Mutual Aid and Automatic Aid Responses	566	630	556	480	500
Training Hours	6,069.5	6,350	4,400	6,400	6,000
<u>Effectiveness Measures:</u>					
Percent of emergency calls responded to in 6 minutes or less	92.2%	90.4%	91.33%	>95.8%	>90%
Percent of fires confined to room(s) involved on arrival	28.6%	73%	83%	>75%	>75%
Fire loss dollar value	\$371,720	\$896,190	\$2,662,250	\$862,500	
Percent of fires for which cause is determined	63.5%	67.7%	75%	75%	75%
<u>Outcome Measures</u>					
Percentage of patients surveyed who are very satisfied with the EMS service they received.	88%	84%	90%	>85%	>85%
<u>Ancillary Outcome Measures:</u>					
Workers compensation injuries	10	8	7	7	<10
Workdays lost	111 days	8 days	59 days	38 days	<10 days
Vehicular accidents	5	9	6	8	
Total overtime costs	\$431,033	\$366,344	\$383,400	\$341,000	\$351,000
<u>Efficiency Measure:</u>					
Departmental budget per capita	\$157.79	\$160.99	\$186.63	\$189.85	\$204.76

**Commentary**

The Park Ridge Fire Department strives to be a safe, efficient, fiscally viable, pro-active provider of the emergency services for fire suppression, rescue, medical care, fire prevention, and public education. The Department's mission is to limit the loss of life and property, through planning, prevention, and response. The Department works in concert with other providers to further enhance service delivery throughout our response area.

Fire Department staff has made a commitment to provide a high level of service, while working to control costs in all program areas. The Department canceled several aspects of our public education program for last year. We held no Open House and eliminated the Fire Safety programs that we provide to the schools. No Capital Projects were submitted as part of the 2009-10 budget, and will not be included in the 2010-11 budget either. Several apparatus will need to exceed their originally estimated useful life expectancies. We continue to seek out alternative sources of funding, and were successful in obtaining grants for Fire Prevention Bureau laptops and a new four-gas meter for the ladder truck.

There were several successes in 2009-10. We successfully planned for and responded to the needs of the community, before and during the school-based H1N1 clinic. There was a house saved from significant damage due to a fire sprinkler system, a requirement by City ordinance since March of 2001. We now have the ability to complete compliance-type training on-line through the Target Safety program. Many other training and equipment maintenance programs were moved "in-house" to save on costs and overtime. We implemented a new City mass notification system, Everbridge, to keep residents informed in times

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of community emergencies and disasters. We had two firefighters who went to paramedic school and obtained their licenses in the State of Illinois and the local Emergency Medical Services system.

## FIRE DEPARTMENT

### OVERALL ACCOMPLISHMENTS AND OBJECTIVES

#### GENERAL SUMMARY

##### Goal – Enhance Employee Career Development, Training, Knowledge and Wellness

###### 2009/10 Accomplishments:

- Licensed 2 Firefighters as Paramedics through St. Francis Hospital EMS and the State of Illinois Department of Public Health.
- Trained all EMS personnel in use of QuickTrach cricothyrotomy equipment, and placed this equipment in service on all ambulances and med-engines.
- Made more training available to personnel at a lower cost by using online training. A total of 515 training hours were completed online this past year.
- Completed Nat'l Fire Protection Association 1410 drills (firefighting performance measure) during the Fall.
- Trained with Mutual Aid Box Alarm System Division 3 members in areas of Vent, Enter, and Search, Slope Evacuations, Roof Ventilation, and multi-company operations.
- Participated in the International Firefighter and EMS Safety Stand Down to emphasize operational safety and health.
- Utilized acquired structures for hose line deployment, ventilation, firefighter rescue, and SCBA training.
- Certified three new hazardous materials team members to the HAZMAT Technician "A" level (40 hours each).
- Certified three new fire investigation team members as Office of the State Fire Marshal Fire Investigators (120 hours each).
- Certified two new Fire Apparatus Engineers (FAE) using Park Ridge Fire Department instructors.
- Certified four members as emergency vehicle drivers through the National Academy for Professional Driving.
- Participated in multiple water supply training evolutions with the Des Plaines Fire Department.
- Provided training in Solid Fuel Appliances (chimneys, fireplaces, woodstoves) to all members.
- Provided training in elevator operations and safety to all members.
- Completed basic boat training and conducted trailer-backing exercises for all drivers.
- Sent officers to "Boot Camp" classes which specialize in officer training at the Lieutenant and Battalion Chief Level.
- Increased department fire investigation unit by three members increasing to the effectiveness and versatility of each on duty shift.
- Certified all department members in Rope Operations via in-house training to the Office of the State Fire Marshal standard.
- Provided METRA passenger train emergency preparedness training for Police, Public Works, and Fire Department personnel.

###### 2010/11 Objectives:

- Design and implement an Acting Officer Development Program.
- Design and implement new Engineer Certification/Re-certification Program.
- Design and implement a new Truck Operator Certification/Re-certification Program.
- Increase training hours to meet Insurance Service Office (ISO) standards.
- Conduct training with automatic aid companies from our neighboring communities.
- Have all Command Staff complete Blue Card Incident Command Certification.

##### GOAL- Improve/Rehabilitate Physical Plants, Apparatus and Equipment

###### 2009/10 Accomplishments:

- Installed hose restraint systems on all fire vehicles to prevent hose from accidentally deploying while vehicle is in motion.
- Upgrade safety of elevated area on apparatus floor at Station 35 through the installation of fixed ladder and railing.
- Repaired all ground ladders in-house that failed the annual inspection test, saving the money that would have been required to replace them or have them repaired by a third party.
- Upgraded the radio system in reserve command vehicle.
- Designed and implement an updated Building Maintenance schedule.
- Streamlined the ordering and delivery of station maintenance supplies, increasing efficiency and reducing costs.
- Repaired drainage system from drill tower at Station 36.
- Implemented a new NFPA required SCBA restraint and hose containment system on all fire apparatus.
- Utilized preventative maintenance techniques on all apparatus and equipment to increase service life.

###### 2010/11 Objectives:

- Update apparatus floor lighting fixtures with lower electrical demand saving electricity.
- Update all fire hydrant information in Firehouse software.
- Utilize preventative maintenance techniques on all apparatus and equipment to increase service life.
- Develop detailed specifications for future replacement of command vehicle and fire engine.
- Remodel one remaining bathroom facility at Station 35.

**FIRE DEPARTMENT**  
**OVERALL ACCOMPLISHMENTS AND OBJECTIVES**  
**GENERAL SUMMARY**

**GOAL- Improve Overall Operational Efficiency and Effectiveness****2009/10 Accomplishments:**

- Updated the City Emergency Operating Plan to the new Cook County standards and added new annexes for extended power outages, pandemic flu, Joint Community Resource and Recovery Team.
- Conducted Pandemic Influenza Classes for Long Term Care, Businesses and City of Park Ridge staff.
  - Conducted formal assessment center promotional testing processes for positions of Lieutenant and Battalion Chief.
- Planned and conducted the Park Ridge Emergency Planning Day at the Park Ridge Public Library.
- Secured a grant through FM Global for hardware to automate the fire prevention bureau.
- Implemented a new Mass Notification System to better communicate with residents in an emergency.
- Participated on the Cook County Regional Coordination System and Regional Catastrophic planning team.
- Revised response protocol for the new Bed Tower at Lutheran General Hospital.
- Planned for and participated in Federal Emergency Management Agency Region Five Cook County Emergency Management Agency Table Top Exercise.
- Implemented new Hydrant Testing procedure that allowed for more efficient and effective testing of all zones in City.
- Transitioned to the 2009 version of the International Fire Code, International Building Code, and Life Safety Code.
- Assisted in Cook County H1N1 School Vaccination Program. Park Ridge Fire Department personnel were responsible for vaccinating over 270 school children through the program.
- Completed plan review and fire inspection processes for several major building projects including Lutheran General Hospital bed tower and Uptown buildings, despite reduction in staffing.

**2010/11 Objectives:**

- Identify potential methods for streamlining the permit and fire inspection process.
- Implement a City of Park Ridge employee family assistance program for disasters.
- Automate the fire prevention bureau inspection program through the use of new software.

**GOAL- Expand Public Relations, Community Involvement and Preparedness****2009/10 Accomplishments:**

- Assisted Maine South High School with emergency planning and attended several special events.
- Provided CPR and First Aid training to more than 750 area residents.
- Participated with several local organizations in providing public education initiatives: National Night Out, Taste of Park Ridge, South Park Merchants Winterfest, Maine South Clinical Government Program.
- Conducted a citizen's emergency planning and preparation training day.
- Conduct National Incident Management System and Incident Action Plan training for elected officials.

**2010/11 Objectives:**

- Develop and implement a Community Emergency Response Team (CERT) activation plan utilizing the new mass notification system.
- Increase equipment and training opportunities available to the CERT responders.
- Develop and conduct Citizen's emergency planning and preparation training sessions.
- Utilize mass notification system to give Citizens more information regarding events taking place in their area.
- Restore the school-based fire safety program and Fire Department open house.

**FIRE DEPARTMENT  
FIRE ADMINISTRATION & SUPPORT**

<u>NOTES</u>			08/09	09/10	09/10	10/11	Percent	11/12
			Actual	Budget	Estimated Actual	Budget	Change From Budget	Estimate
<p><u>Public Safety Employee Benefits Act (PSEBA):</u> City required to provide lifetime medical insurance for firefighter disabled while on duty.</p> <p><u>Building Maint.:</u> Repair and maintenance of the department facilities is funded through this account.</p> <p><u>Gen Contract Svcs.:</u> Division III dues (\$5,000), NIPSTA (\$12,000), CAD/ALERTS (\$2,700), EMS reporting (\$3,000).</p> <p><u>Training:</u> Includes cost of certifying staff members to instructor level in Blue Card Incident Command Program.</p> <p><u>Capital:</u> 2011/12: See pages 263 and 267 for more information.</p>	<b>Personal Services</b>							
	1002021910000	Regular Salaries	288,988	242,200	260,900	<b>260,900</b>	8%	268,800
		Unemployment Comp				<b>75,200</b>		
	1002021915200	Overtime	1,109	1,000	1,000	<b>1,000</b>	0%	1,000
	1002021921000	Insurance	26,196	30,000	22,500	<b>31,400</b>	5%	32,500
	1002021921099	Workers Comp	199,290	80,000	80,700	<b>81,100</b>	1%	85,200
	1002021926000	Uniforms	965	1,000	1,000	<b>1,000</b>	0%	1,000
	2066050949100	FICA & IMRF Pmts.	9,866	26,400	12,700	<b>13,600</b>	-48%	14,000
	1002021921011	PSEBA		18,400	15,800	<b>17,100</b>	-7%	18,500
	1002021949100	Fire Pension Contr.	51,302	73,300	73,300	<b>91,200</b>	24%	93,900
	<b>Personal Services Total</b>		<b>577,716</b>	<b>472,300</b>	<b>467,900</b>	<b>572,500</b>	<b>21%</b>	<b>514,900</b>
	<b>Contractual Services</b>							
	1002021940100	Telecommunications	21,608	23,500	23,500	<b>24,000</b>	2%	24,000
	1002021942100	Building Maintenance	16,779	20,800	20,000	<b>21,000</b>	1%	21,000
	1002021943200	Tuition Reimburse.	5,895					
1002021943700	Training	2,183	3,500	1,900	<b>5,000</b>	43%	5,000	
1002021948500	Gen. Contract. Svcs.	27,231	30,000	28,000	<b>30,000</b>	0%	30,000	
	Vehicle Maintenance	14,132	13,200	14,500	<b>14,200</b>	8%	14,500	
<b>Contractual Services Total</b>		<b>87,828</b>	<b>91,000</b>	<b>87,900</b>	<b>94,200</b>	<b>4%</b>	<b>94,500</b>	
<b>Commodities</b>								
1002021952000	Materials	28,902	33,000	33,000	<b>33,000</b>	0%	33,000	
1002021955000	Natural Gas	7,912	13,400	13,000	<b>13,400</b>	0%	13,400	
<b>Commodities Total</b>		<b>36,814</b>	<b>46,400</b>	<b>46,000</b>	<b>46,400</b>	<b>0%</b>	<b>46,400</b>	
<b>Operating Budget Total</b>		<b>702,358</b>	<b>609,700</b>	<b>601,800</b>	<b>713,100</b>	<b>17%</b>	<b>655,800</b>	
<b>Capital</b>								
1002021990400	Motor Equipment	2,600	2,600	2,600	<b>2,600</b>	0%	2,600	
1002021996300	Stn House Upgrades						135,000	
<b>Capital Budget Total</b>		<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>0%</b>	<b>137,600</b>	
<b>Fire Administration Total</b>		<b>704,958</b>	<b>612,300</b>	<b>604,400</b>	<b>715,700</b>	<b>17%</b>	<b>793,400</b>	

**Ongoing Programs:**

- Data management including CAD System maintenance, statistical reporting and analysis and attendance tracking of all members.
- Oversee on-going training of all firefighters following the guidelines of the Office of the State Fire Marshal and the National Fire Protection Association.
- Fire Stations and Administration Building improvements and maintenance.
- Specification and purchasing of all department equipment, apparatus, and supplies.
- Maintenance of a proactive Safety Committee to investigate accidents, review procedures and reports, and make recommendations to promote a safer working environment and lessen risk to the City.
- On-going review and revision of existing policies and procedures as well as the development of new ones.
- Work closely with Human Resources to administer workers compensation, monitor and control costs.

**FIRE DEPARTMENT  
FIRE PREVENTION**

<b>NOTES</b> 2009 Fire Prevention Bureau Activities included 607 business inspections, 542 re-inspections, 46 home inspections/smoke detector installations, 392 construction-related inspections, 15 complaint investigations, 123 plan reviews, and 20 fire drills.  <u>Overtime:</u> Includes Fire Prevention Bureau personnel working as minimum shift staffing.  <u>Training:</u> Required classes for Fire Prev. Bureau Certification.  <u>General Cont:</u> Includes one time purchase and licensing of software to utilize grant funded tablet computers.	<b>08/09</b>	<b>09/10</b>	<b>09/10</b>	<b>10/11</b>	<b>Percent Change</b>	
	<b>Actual</b>	<b>Budget</b>	<b>Estimated Actual</b>	<b>Budget</b>	<b>From Budget</b>	<b>11/12 Estimate</b>
<b>Personal Services</b>						
1002022910000 Regular Salaries	131,762	105,000	99,200	<b>107,200</b>	2%	109,900
1002022915000 Extra Help	11,575					
1002022915200 Overtime	36,625	12,700	12,000	<b>12,000</b>	-6%	12,000
1002022921000 Insurance	18,771	10,700	8,100	<b>11,200</b>	5%	11,600
1002022926000 Uniforms	675	1,000	500	<b>1,000</b>	0%	1,000
2066050949100 FICA & IMRF Pmts.	2,234	8,000	8,500	<b>8,200</b>	3%	8,400
1002022949100 Fire Pension Contr.	37,911	29,200	29,200	<b>38,700</b>	33%	39,900
<b>Personal Services Total</b>	<b>239,553</b>	<b>166,600</b>	<b>157,500</b>	<b>178,300</b>	<b>7%</b>	<b>182,800</b>
<b>Contractual Services</b>						
1002022943700 Training	1,505	2,100	1,000	<b>1,500</b>	-29%	1,500
1002022948500 Gen. Contract. Svcs.	1,536	2,000	2,000	<b>4,000</b>	100%	4,000
Vehicle Maintenance	15,158	14,100	15,600	<b>15,300</b>	9%	15,600
<b>Contractual Services Total</b>	<b>18,199</b>	<b>18,200</b>	<b>18,600</b>	<b>20,800</b>	<b>14%</b>	<b>21,100</b>
<b>Commodities</b>						
1002022952000 Materials	4,803	3,200	3,200	<b>3,200</b>	0%	3,200
<b>Commodities Total</b>	<b>4,803</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>0%</b>	<b>3,200</b>
<b>Operating Budget Total</b>	<b>262,555</b>	<b>188,000</b>	<b>179,300</b>	<b>202,300</b>	<b>8%</b>	<b>207,100</b>
<b>Capital</b>						
1002022990400 Motor Equipment	2,300	2,300	2,300	<b>2,300</b>	0%	2,300
<b>Capital Budget Total</b>	<b>2,300</b>	<b>2,300</b>	<b>2,300</b>	<b>2,300</b>	<b>0%</b>	<b>2,300</b>
<b>Fire Prevention Total</b>	<b>264,855</b>	<b>190,300</b>	<b>181,600</b>	<b>204,600</b>	<b>8%</b>	<b>209,400</b>

**Ongoing Programs:**

- Conduct regular fire inspections to assure compliance with adopted fire codes and good fire and life safety practices.
- Coordinate with other city departments to review building plans and monitor construction to assure compliance with adopted fire codes and good fire and life safety practices.
- Work closely with state agencies, the Office of the State Fire Marshal, Department of Children and Family Services, and the State Superintendent of Schools, to assure compliance with state fire and life safety statutes.
- Work with business owners, property managers, and landlords to upgrade existing fire protection and life safety systems.
- Provide public education to the community through the following programs:  
School Program, CPR/First Aid Program, Fire Safety Lectures, Smoke Detectors for Seniors Program, Fire Extinguisher Classes, Fire Safety House, Child Car Seat Checks, Citizen's and Children's Fire Academy, Fire Department Open House, Health Fairs
- Reach out to the youth of the community through the Explorer Program
- Provide home fire safety inspections

**FIRE DEPARTMENT  
EMERGENCY RESPONSE**

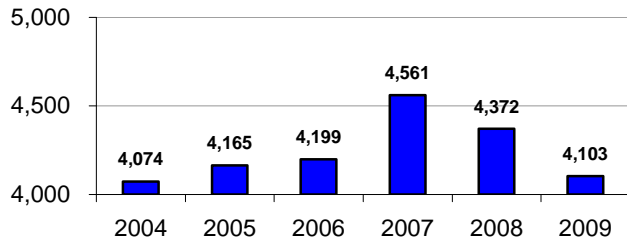
<b>NOTES</b> All costs associated with response to fire, emergency medical, typical rescue (vehicle accident) and misc. alarms are funded through this program area. This area is a combination of Fire Suppression and Emergency Medical Services.  <u>Training:</u> All training in fire science and emergency medical service for shift personnel is funded here.  <u>Materials:</u> All equipment and supplies for the core functions of Emergency Medical Services, fire suppression and rescue are funded through this account.	08/09	09/10	09/10	10/11	Percent	11/12
	Actual	Budget	Estimated	Budget	Change From Budget	Estimate
<b>Personal Services</b>						
1002023910000 Regular Salaries	3,701,002	3,800,400	3,792,000	<b>3,785,600</b>	0%	3,926,200
1002023915200 Overtime	370,755	340,000	340,000	<b>350,000</b>	3%	360,500
1002023921000 Insurance	450,701	513,600	385,300	<b>504,000</b>	-2%	521,600
1002023926000 Uniforms	14,724	20,300	20,300	<b>26,600</b>	31%	26,600
1002023926200 Protective Clothing	11,814	20,300	20,000	<b>20,000</b>	-1%	20,000
2066050949100 FICA & IMRF Pmts.	47,284	56,200	59,900	<b>54,000</b>	-4%	50,600
1002023949100 Fire Pension Contr.	875,234	1,313,200	1,313,200	<b>1,618,900</b>	23%	1,637,600
<b>Personal Services Total</b>	<b>5,471,514</b>	<b>6,064,000</b>	<b>5,930,700</b>	<b>6,359,100</b>	<b>5%</b>	<b>6,543,100</b>
<b>Contractual Services</b>						
1002023942300 Emerg. Radio Repair	1,619	2,600	2,000	<b>2,500</b>	-4%	2,500
1002023943700 Training	24,185	15,500	19,000	<b>15,500</b>	0%	15,500
1006030949503 Contingencies						
1002023948500 Gen. Contract. Svcs.	16,889	18,800	18,000	<b>18,500</b>	-2%	18,500
Vehicle Maintenance	186,677	173,700	191,000	<b>187,500</b>	8%	191,200
<b>Contractual Services Total</b>	<b>229,370</b>	<b>210,600</b>	<b>230,000</b>	<b>224,000</b>	<b>6%</b>	<b>227,700</b>
<b>Commodities</b>						
1002023952000 Materials	47,001	45,000	44,000	<b>45,000</b>	0%	45,000
1002023952005 Materials-Grant	174,520					
1002023959000 Equipment Maint.	4,440	4,000	3,000	<b>4,000</b>	0%	4,000
<b>Commodities Total</b>	<b>225,961</b>	<b>49,000</b>	<b>47,000</b>	<b>49,000</b>	<b>0%</b>	<b>49,000</b>
<b>Operating Budget Total</b>	<b>5,926,845</b>	<b>6,323,600</b>	<b>6,207,700</b>	<b>6,632,100</b>	<b>5%</b>	<b>6,819,800</b>
<b>Capital</b>						
1002023990800 Computer Equip.		11,500	11,500	<b>11,500</b>	0%	11,500
1002023990400 Motor Equipment	106,400	106,400	106,400	<b>106,400</b>	0%	106,400
<b>Capital Budget Total</b>	<b>106,400</b>	<b>117,900</b>	<b>117,900</b>	<b>117,900</b>	<b>0%</b>	<b>117,900</b>
<b>Emergency Response Total</b>	<b>6,033,245</b>	<b>6,441,500</b>	<b>6,325,600</b>	<b>6,750,000</b>	<b>5%</b>	<b>6,937,700</b>

**Ongoing Programs:**

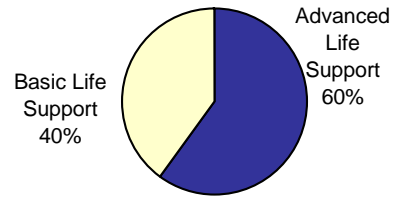
- Provide rapid response to fire, rescue, emergency medical service, carbon monoxide alarms, vehicular accident, general service and other miscellaneous types of alarms.
- Develop and revise pre-incident plans on institutional, commercial, and public buildings.
- Perform annual flow testing of all City fire hydrants.
- Provide training to improve operational techniques and safety.
- Maintain two fully equipped staffed and one reserve (fully equipped and non-staffed) Advance Life Support Mobile Intensive Care Units for rapid response to calls for emergency medical, fire, rescue, and miscellaneous services.
- Continue participation in Emergency Medical Services system-wide Provider Based Quality Insurance program.
- Provide in-service continuing training in Advanced Life Support to all paramedics to maintain licensure.
- Provide in-service continuing training in Advanced First Aid and CPR to all non-paramedic Department personnel.
- Provide in-service continuing training in Advanced First Aid, CPR and Automated External Defibrillator training to Police department personnel.

### FIRE DEPARTMENT EMERGENCY RESPONSE

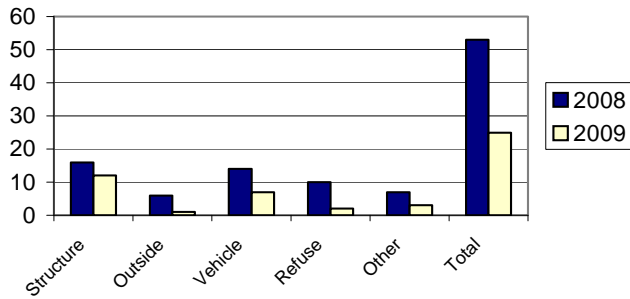
**TOTAL ALARMS**



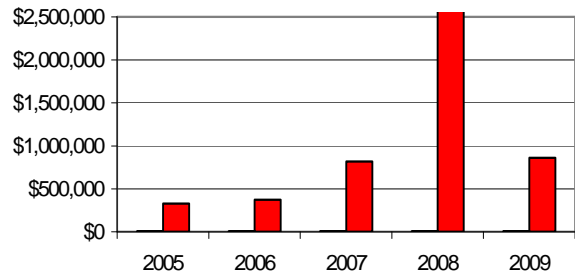
**2009 EMS RESPONSES  
ADVANCED VS. BASIC  
LIFE SUPPORT**



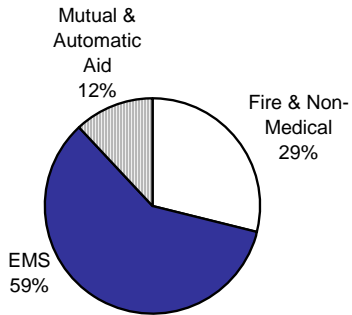
**FIRE LOSS BY TYPE**



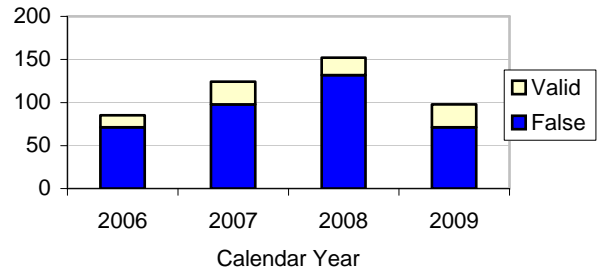
**FIRE LOSS DOLLAR VALUE**



**2009  
RESPONSES BY TYPE**



**CARBON MONOXIDE ALARMS**



**FIRE DEPARTMENT  
SPECIAL SERVICES**

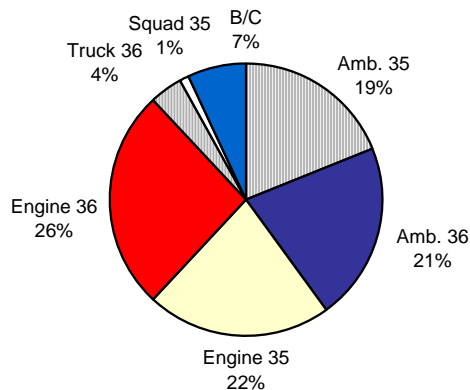
<u>NOTES</u>		08/09	09/10	09/10	10/11	Percent	11/12
		Actual	Budget	Estimated Actual	Budget	Change From Budget	Estimate
Underwater rescue and recovery, hazardous materials response, technical rescue, (confined space, trench & high angle), and the Fire and Arson Investigation Team are funded by this program.	<b>Contractual Services</b>						
	1002024943700 Training	6,090	4,200	6,700	<b>4,600</b>	10%	4,600
	1002024948500 Gen. Contract. Svcs.	79	3,000	2,800	<b>3,000</b>	0%	3,000
	<b>Contractual Services Total</b>	6,169	7,200	9,500	<b>7,600</b>	6%	7,600
	<b>Commodities</b>						
	1002024952000 Materials	4,636	10,000	10,000	<b>10,000</b>	0%	10,000
	1002024959000 Equipment Maint.	1,729		-			
	<b>Commodities Total</b>	6,365	10,000	10,000	<b>10,000</b>	0%	10,000
	<b>Operating Budget Total</b>	12,534	17,200	19,500	<b>17,600</b>	2%	17,600
	<b>Special Services Total</b>	12,534	17,200	19,500	<b>17,600</b>	2%	17,600

**Ongoing Programs:**

- Maintain a Hazardous Materials Response Team to provide rapid response to hazardous materials releases and spills.
- Maintain a Technical Rescue Team to provide rapid response to below grade rescue, confined space rescue, trench rescue, high-angle rescue, and building collapse rescue.
- Maintain an Underwater Rescue and Recovery Team and Boat to provide rapid response to emergency situations involving water rescue.
- Maintain a team of certified Fire and Arson Investigators to determine cause and origin on all fires as required by State law.
- Maintain each team ready to receive and render aid through the mutual aid box alarm system.

\*NOTE: The Hazardous Materials Team, Technical Rescue Team and Underwater Rescue and Recovery Team share a multi-purpose rescue vehicle to accommodate the unique and specialized needs of each team.

**2009 RESPONSES BY VEHICLE**



**FIRE DEPARTMENT  
EMERGENCY PREPAREDNESS**

<u>NOTES</u>	08/09		09/10		10/11		Percent Change	
	Actual	Budget	Actual	Estimated	Budget		From Budget	11/12 Estimate
<p><u>Training:</u> FY 2010/11: Funds to allow select personnel to receive training through Illinois Emergency Management Agency, all Fire personnel to receive training in emergency response to terrorism.</p> <p><u>Materials:</u> Supplies for maintaining the City's operational readiness to deal with disasters including the EOC (Emergency Operation Center) and the EOP (Emergency Operations Plan) are funded through this account.</p>	<b>Personal Services</b>							
	1002025910000	Regular Salaries	24,832	26,800	25,700	<b>25,700</b>	-4%	26,500
	1002025921000	Insurance	1,856	2,100	1,500	<b>2,200</b>	5%	2,300
	1002025949100	Fire Pension Contr.	6,193	8,900	8,900	<b>11,100</b>	25%	11,400
	<b>Personal Services Total</b>		32,881	37,800	36,100	<b>39,000</b>	3%	40,200
	<b>Contractual Services</b>							
	1002025943700	Training			100	<b>1,500</b>		1,500
	1002025948500	Gen. Contract. Svcs.	656	4,000	2,000	<b>4,000</b>	0%	4,000
	<b>Contractual Services Total</b>		656	4,000	2,100	<b>5,500</b>	38%	5,500
	<b>Commodities</b>							
	1002025952000	Materials	887	2,300	2,200	<b>2,500</b>	9%	2,500
	<b>Commodities Total</b>		887	2,300	2,200	<b>2,500</b>	9%	2,500
	<b>Operating Budget Total</b>		34,424	44,100	40,400	<b>47,000</b>	7%	48,200
	<b>Emergency Preparedness Total</b>		34,424	44,100	40,400	<b>47,000</b>	7%	48,200

The Fire Department is the lead agency in disaster mitigation and must maintain a state of preparedness. The City must be ready to contend with natural disasters, pandemics, terrorism, technological and public health calamities, This program area provides for that readiness through the continuous updating and expansion of emergency plans, the training of personnel to aid in returning a situation to its pre-disaster condition and the formulation of aid agreements with other City departments, governmental agencies, contractors and private providers.

**Ongoing Programs:**

- Maintain readiness of personnel, plans, resources, tools, and equipment to assist in the remediation of a major disaster.
- Make improvements to and maintain the Emergency Operations Center (EOC) in the lower level at Station 36.
- Maintain the Public Emergency Warning System.
- Develop community resources (Citizens Emergency Response Team (CERT), Community Disaster Planning Committee (CDPC), Joint Community Response and Recovery Team (JCRR), Collaborative Healthcare Urgency Group (CHUG), etc.) to assist recovery efforts.
- Integrate planning activities with outside government agencies (Cook County Department of Public Health, Cook County Sheriff's Emergency Management Agency) to develop plans for community medication dispensing sites.

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