



# Agenda Cover Memorandum

Meeting Date: November 9, 2016

Fiscal Year: 2017

Meeting Type:  Committee of the Whole  City Council  Budget Workshop

Item Title: Approve the purchase order for the purchase of two (2) 2017 Ford Utility Police Interceptors AWD (Explorers) to Currie Motors Frankfort Inc., 9423 W. Lincoln Hwy, Frankfort, IL 60423 in the amount of \$55,365.00.

Item Type:  Transfer  Budget Amendment  Purchase Order  Other

Action Requested:  Approval  For Discussion  Feedback Requested  For Your Information

Staff Contact: Chief Kaminski Ph:(847) 318-5252 Email:fkaminsk@parkridgepolice.org

Background:

The Police Department is replacing P40, 2009 Ford Crown Victoria Police Interceptor with 115,500 miles and P51, 2008 Ford Crown Victoria Police Interceptor with 114,800 miles.

The Northwest Municipal Conference Suburban Purchasing Cooperative (SPC), through its competitive bid process, selected Currie Motors Frankfort Inc. of Frankfort, IL as being the lowest, responsible bidder for 2017 Ford Utility Interceptor (Explorer). SPC awarded contract #152 that is effective through November 8, 2016. The State of Illinois has not renewed their contract on Police Interceptors and won't have anything until after January, 2017. The prices for the two vehicles are \$27,603.00 and \$27,762.00 for a total of \$55,365.00.

The following vehicles are budgeted for replacement in FY17. The vehicles that are being replaced will be declared surplus and disposed of through a forward auction. The proceeds of the vehicle sales will be deposited to the Motor Equipment Replacement Fund. As of FY16, the unaudited fund balance in the MERF internal service fund is \$2,983,278.00.

After the vehicle is delivered from Currie Motors Frankfort Inc., the vehicle requires additional equipment that is not available through the factory. P40 is an unmarked car, will be \$27,603.00 and will require upfitting (emergency lighting, siren, console and computer mount) for approximately \$4,500.00. \$32,000.00 is budgeted for this vehicle. P51 is a marked car, will be \$27,762.00 and require upfitting (emergency lighting, siren, console, computer mount, prisoner divider and decals) for approximately \$7,500.00. \$36,000.00 is budgeted for this vehicle.

Staff recommends that the City award a purchase order for the purchase of two (2) 2017 Ford Utility Interceptor (Explorer) to Currie Motors Frankfort Inc., 9423 W. Lincoln Hwy, Frankfort, IL 60423 in the amount of \$55,365.00.

This item was presented as an Action Item at the Committee of the Whole on October 24, 2016, at which time the Committee approved the motion on a voice vote of 7/0.

Vendor and Transaction History:

Vendor Status:  Current  New

Is Purchase Order Request supported by existing contract:  Yes  No If Yes, date: 2016

Is this an Annual Recurring Purchase Order:  Yes  No

Bid Process Used:  N/A  Price Quotes  Bid  RFP Details: SPC

Have Goods been received or Statement of Work completed:  N/A  Yes  No

If Overage, approved by Department:  Yes  No Details:

Recommendation:



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Budget Implications:

Does Action Require an Expenditure of Funds:  Yes  No

If Yes, Total Cost: \$55,365.00

If Yes, is this a Budgeted Item:  Yes  No  Requires Budget Transfer

If Budgeted, Budget Code (Fund, Dept, Object) 551-6020-990400

Attachment(s), if any:

- Currie Motor Frankfort Proposals