

**PROPOSED REDUCTIONS - 2010/11 OPERATING BUDGET
REVISED**

<u>Line Item</u>	<u>Account Number</u>	<u>2010/11 Original Budget</u>	<u>Reduction</u>	<u>2010/11 Revised Budget</u>
Regular Salaries - Admin. Libr. Asst	5011 9100 20	\$ 301,000	\$ 5,800	\$ 295,200
Regular Salaries - Tech Pages	5013 9100 30	\$ 13,000	\$ 13,000	\$ -
Regular Salaries - Tech Lib. Asst.	5013 9100 20	\$ 195,300	\$ 19,300	\$ 176,000
Regular Salaries - Ref. Lib. Asst	5014 9100 20	\$ 146,000	\$ 7,100	\$ 138,900
Regular Salaries - Childrens Pages	5015 9100 30	\$ 67,500	\$ 5,000	\$ 62,500
Regular Salreis - Childrens Lib. Asst	5015 9100 20	\$ 184,100	\$ 27,300	\$ 156,800
Regular Salaries - Rdr Srvcs Libr.	5017 9100 10	\$ 182,900	\$ 5,000	\$ 177,900
Regular Salaries - Rdr Srvcs Libr. Asst.	5017 9100 20	\$ 214,100	\$ 25,000	\$ 189,100
FICA & IMRF Payments	2066050949100		\$ 10,500	
Binding	5013 9374 00	\$ 4,200	\$ 3,200	\$ 1,000
Building Maintenance	5012 9321 03	\$ 100,800	\$ 10,000	\$ 90,800
Contingency Fund	5011 9395 00	\$ 30,000	\$ 20,000	\$ 10,000
Conferences and Training	5011 9338 00	\$ 30,000	\$ 10,000	\$ 20,000
Heat	5012 9550 00	\$ 12,000	\$ 2,000	\$ 10,000
Library Resources - Books	5014 9540 01	\$ 152,300	\$ 16,450	\$ 135,850
Library Resources - Periodicals	5014 9540 03	\$ 23,700	\$ 2,450	\$ 21,250
Library Resources - Electr. resources	5014 9540 10	\$ 148,800	\$ 16,100	\$ 132,700
Library Resources - Books	5015 9540 02	\$ 110,000	\$ 11,900	\$ 98,100
Library Resources - Recordings	5015 9540 04	\$ 13,000	\$ 2,450	\$ 10,550
Library Resources - A/V	5015 9540 05	\$ 16,400	\$ 2,450	\$ 13,950
Library Resources - Periodicals	5015 9540 03	\$ 2,400	\$ 350	\$ 2,050
Library Resources - Misc	5015 9540 08	\$ 1,600	\$ 350	\$ 1,250
Library Resources - Books	5017 9540 01	\$ 68,020	\$ 11,900	\$ 56,120
Library Resources - Recordings	5017 9540 04	\$ 37,800	\$ 5,600	\$ 32,200
Public Relations	5011 9360 00	\$ 38,400	\$ 6,000	\$ 32,400
Off-Site Storage	5012 9322 01	\$ 6,600	\$ 3,000	\$ 3,600
Office Supplies - Other	5011 9510 02	\$ 12,900	\$ 4,500	\$ 8,400
Library Supplies - Furnishings	5011 9511 03	\$ 10,000	\$ 2,500	\$ 7,500
Building Supplies	5012 9521 00	\$ 22,500	\$ 2,500	\$ 20,000
Library Supplies	5013 9511 00	\$ 36,000	\$ 4,400	\$ 31,600
Library Supplies	5014 9511 00	\$ 1,200	\$ 200	\$ 1,000
Library Supplies	5015 9511 00	\$ 4,900	\$ 800	\$ 4,100
Library Supplies	5016 9511 00	\$ 8,900	\$ 1,500	\$ 7,400
Library Supplies	5017 9511 00	\$ 3,800	\$ 600	\$ 3,200
Computer Equipment	5013 9901 00	\$ 66,800	\$ 40,800	\$ 26,000
			\$ 300,000	