

City of Park Ridge, Illinois

Regular Salaries - 2012/13 Budget

Dept Description	FY2007/08	FY 2008/09	FY 2009/10	FY2010/11	2011/12	2012/13
	Actual	Actual	Actual	Actual	Projection	Budget*
Administration	655,116	661,356	696,042	490,950	442,494	433,034
Human Resources	169,115	90,863	90,195	89,849	92,544	92,544
Information Technology	241,475	249,458	249,378	248,422	255,875	255,875
CP&D	959,643	817,965	864,312	748,065	709,678	756,836
Finance	683,599	663,922	641,950	490,404	558,944	556,323
Police	5,620,304	5,436,711	5,659,345	5,341,977	5,332,046	5,411,753
Fire	4,647,498	4,146,584	4,284,301	4,114,862	3,987,471	4,235,693
Public Works	2,334,281	2,359,928	2,327,383	2,175,040	2,198,829	2,200,774
Non Union Wage Increase - GF**	0	0	0	0	0	0
Parking	184,161	182,438	186,985	187,294	187,025	197,304
Sewer	213,751	216,800	215,900	287,059	291,212	281,418
Municipal Waste	57,635	58,314	56,320	45,665	44,449	44,681
Water	897,934	665,731	662,359	649,460	639,404	648,602
Library	2,644,858	2,612,120	2,595,185	2,496,401	2,541,481	2,576,433
	19,309,370	18,162,190	18,529,655	17,365,449	17,281,452	17,691,273

*Based on current hourly/salary for non union. Union - Police & Fire wages reflect increases per the signed contracts, ICOPS & Public Works reflect step increases

Overtime - 2012/13 Budget

Dept Description	FY2006/07 Actual	FY2007/08 Actual	FY 2008/09 Actual	FY 2009/10 Actual	FY2010/11 Actual	2011/12 Projection	2012/13 Budget
LEGISLATIVE	1,158	280	657	728	1,042	713	900
CITY ADMINISTRATION	3,943	6,642	7,514	6,691	6,790	6,235	8,500
CPD	0	0	114	581	0	15	3,000
FINANCE ADMINISTRATION	2,173	2,262	1,262	2,416	2,642	2,948	3,000
POLICE ADMINISTRATION	1,594	3,364	118	0	2,084	9,042	2,000
INVESTIGATIONS	56,283	71,056	92,813	90,214	77,487	98,591	77,500
COMMUNICATIONS	552	2,999	422	1,629	606	883	1,000
PATROL	201,020	352,689	297,191	240,345	288,330	287,757	219,300
CRIME PREVENTION	5,133	3,446	4,153	0	846	0	3,000
FIRE ADMINISTRATION	541	0	1,109	611	498	915	600
FIRE PREVENTION	37,810	39,122	36,625	6,039	6,655	5,050	7,500
EMERGENCY RESPONSE	422,489	406,781	370,755	298,688	408,797	475,984	350,000
PUBLIC WORKS ADMIN	1,379	1,791	1,731	0	0	0	2,000
ENGINEERING	13,572	8,070	5,658	438	553	38	3,000
TRAFFIC CONTROL	4,080	3,002	3,572	1,586	157	16	1,400
SNOW & STORM CONTROL	67,373	120,894	116,871	69,466	171,808	86,638	100,000
STREET MAINTENANCE	42,578	54,596	66,311	34,720	6,462	7,233	11,000
SIDEWALK MAINTENANCE	3,675	3,490	4,524	2,227	157	15	0
ALLEY MAINTENANCE	1,630	1,731	2,060	1,129	52	68	0
CITY BUILDINGS MAINT	18,174	23,409	30,717	11,721	7,958	9,871	9,000
FORESTRY	137	0	0	0	2,320	0	500
GROUNDS MAINTENANCE	23,337	24,007	26,503	15,367	2,816	1,864	3,800
VEHICLE MAINTENANCE	29,437	60,452	59,158	29,626	31,609	12,772	34,000
PARKING	6,626	7,738	8,383	5,454	1,130	1,624	5,600
SEWER LINE & DRAINAGE	20,642	28,612	51,619	27,934	18,819	13,215	20,000
SOLID WASTE DISPOSAL	3,535	4,954	6,295	3,161	5,045	4,793	5,000
WATER ADMINISTRATION	3,382	5,761	6,040	2,093	893	45	1,000
WATER SUPPLY & TREATMT	18,542	20,700	20,219	17,912	20,842	26,344	30,000
FIRE HYDRANT SERVICES	3,675	4,531	5,758	2,892	157	15	2,000
WATER MAIN SERVICES	4,056	9,603	24,919	17,641	64,257	32,106	50,000
WATER METER SERVICES	2,126	6,051	7,690	3,861	261	25	2,000
LIBRARY	0	0	0	0	767	2,792	0
	1,021,651	1,288,035	1,260,762	895,171	1,131,842	1,087,606	956,600

City of Park Ridge, Illinois

Administration - 2012/13 Budget

Employee Name	Job Title	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Hock, James D.	City Manager	Administration	FT			175,000			828	2,538	6,826	22,995	208,187
Maller, Juliana	Deputy City Manager	Administration	FT			138,011			765	2,001	6,826	18,135	165,737
Peterson, Cheryl L.	Senior Administrative Asst	Administration	FT			47,159			132	684	2,924	6,197	57,095
Cannon, Barbara A.	Senior Administrative Asst	Administration	FT			43,465			121	630	2,695	5,711	52,623
Non Union Wage Increase - all General Fund						0							0
						403,634	0	0	1,846	5,853	19,271	53,038	483,642

City of Park Ridge, Illinois

Administration Human Resources - 2012/13 Budget

<u>Employee Name</u>	<u>Job Title</u>	<u>Dept Name</u>	<u>Status</u>	<u>Budgeted Hourly</u>	<u>Part Time Hours</u>	<u>Budgeted Wages</u>	<u>Tool/Uniform Allowance</u>	<u>Specialty Pay</u>	<u>Life Insurance</u>	<u>Medicare</u>	<u>SS</u>	<u>IMRF</u>	<u>Total Cost</u>
Reeves, Diane M.	HR Manager	Administration	FT			92,544			257	1,342	5,738	15,006	114,887
						92,544	0	0	257	1,342	5,738	15,006	114,887

Administration Legislative - 2012/13 Budget

Employee Name	Job Title	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Di Pietro, Richard A.	Alderman	Legislative	PT			1,200				17	74	0	1,292
Sweeney, Joseph	Alderman	Legislative	PT			1,200				17	74	0	1,292
Bernick, Thomas	Alderman	Legislative	PT			1,200				17	74	0	1,292
Knight, Daniel	Alderman	Legislative	PT			1,200				17	74	0	1,292
Maloney, Martin	Alderman	Legislative	PT			1,200				17	74	0	1,292
Raspanti, Salvatore	Alderman	Legislative	PT			1,200				17	74	0	1,292
Smith, James	Alderman	Legislative	PT			1,200				17	74	0	1,292
Henneman, Betty W.	City Clerk	Legislative	PT			9,000				131	558	1,183	10,871
Schmidt, David F.	Mayor	Legislative	PT			12,000				174	744	1,577	14,495
						29,400	0	0	0	426	1,823	2,759	34,409

Administration Information Technology - 2012/13 Budget

Employee Name	Job Title	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Cardenas, Michael R	IT Coordinator	Administration	FT			72,910			201	1,057	4,520	11,822	90,512
Malkov, Bernard	IT Coordinator	Administration	FT			64,530			179	936	4,001	10,463	80,109
Nelson, Diane	IT Director	Administration	FT			118,435			654	1,717	6,826	19,204	146,836
						255,875	0	0	1,035	3,710	15,348	41,489	317,457

Community, Preservation, Development (CPD) - 2012/13 Budget

Employee Name	Job Title*	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Cutaia, Steven	Building Administrator	CP&D	FT			83,173			232	1,206	5,157	13,496	103,264
Doczekalski, Catherine J.	CPD Manager	CP&D	FT			87,550			243	1,269	5,428	14,206	108,697
Schwarz, Timothy E.	Environmental Health Officer	CP&D	FT			61,732			163	895	3,827	10,017	76,634
Dee, Laura J.	Environmental Health Officer	CP&D	FT			71,462			190	1,036	4,431	11,596	88,715
Kuranishi, Allison	Permit, Inspections & Licensing Asst	CP&D	FT			50,400			132	731	3,125	8,178	62,566
Branham, Jon D.	Planner	CP&D	FT			58,248			163	845	3,611	9,452	72,318
Padula, Anthony J.	Plans Examiner/Inspector	CP&D	FT			59,282			155	860	3,675	9,619	73,591
McMahon, Dennis	Plans Examiner/Inspector	CP&D	FT			58,792			155	852	3,645	9,540	72,984
Rende, Charles J.	Plans Examiner/Inspector	CP&D	FT			59,037			155	856	3,660	9,580	73,287
Dulkoski, Adrienne Y.	Senior Administrative Asst	CP&D	FT			43,873			121	636	2,720	7,119	54,470
Kleiner, Laura M.	Senior Administrative Asst	CP&D	FT			46,409			130	673	2,877	7,531	57,619
Haak, Diane	Temp Hire	CP&D	PT	18.97	315	5,976			0	87	370	0	6,433
Hoff, Thomas W.	Zoning Coordinator	CP&D	FT			76,881			213	1,115	4,767	12,475	95,450
						762,812	0	0	2,051	11,061	47,294	122,809	946,027

*Temp hire wages are recorded in extra help line item

City of Park Ridge, Illinois

Finance Department - 2012/13 Budget

Employee Name	Job Title*	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Kain, Joyce	Accountant	Finance	FT			71,417			199	1,036	4,428	11,407	88,486
Lazzara, Linda J.	Asst Finance Director	Finance	FT			85,894			237	1,245	5,325	13,719	106,421
Stutts, Allison M.	Finance Director	Finance	FT			122,000			673	1,769	6,826	19,486	150,754
Vanden Bosch, Rojean M.	Fiscal Tech II	Finance	FT			46,067			121	668	2,856	7,358	57,070
Bostrom, Peter A.	Fiscal Tech II	Finance	FT			46,067			121	668	2,856	7,358	57,070
Fricano, Michael	Fiscal Tech II	Finance	FT			40,623			110	589	2,519	6,488	50,329
Wolford, Susan M.	Fiscal Tech II	Finance	FT			50,788			141	736	3,149	8,112	62,926
Bertog, Geraldine M.	Fiscal Tech II	Finance	FT			43,872			116	636	2,720	7,007	54,351
Mohr, Mary A.	Payroll Technician	Finance	FT			48,657			135	706	3,017	7,771	60,286
Beil, Barbara E.	Senior Administrative Asst	Finance	FT			51,873			144	752	3,216	8,285	64,270
						607,258	0	0	1,998	8,805	36,912	96,990	751,963

*One Fiscal Tech II is charged 100% to Water, the remaining Fiscal Tech II's and the Senior Admin. are allocated 3% to water to account for meter read entry

Fire Department - 2012/13 Budget

Employee Name	Job Title*	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Sorensen, Jeffrey T.	Deputy Fire Chief	Fire	FT			112,382			312	1,630	0	0	114,324
Sankey, Scott E.	Fire Battalion Chief	Fire	FT			97,868			270	1,419	0	0	99,558
Hanson, John M.	Fire Battalion Chief	Fire	FT			105,711			293	1,533	0	0	107,537
Norton, Timothy J.	Fire Battalion Chief	Fire	FT			98,159			273	1,423	0	0	99,856
Zywanski, Michael A.	Fire Chief	Fire	FT			132,000			729	1,914	0	0	134,643
Boeringa, John	Fire/Lt	Fire	FT			98,623			221	1,430	0	0	100,274
Krause, Ronald W.	Fire/Lt	Fire	FT			95,402			221	1,383	0	0	97,006
Decker, Derek R.	Fire/Lt	Fire	FT			91,424			110	1,326	0	0	92,860
Ortund, John L.	Fire/Lt	Fire	FT			91,424			110	1,326	0	0	92,860
Plach, Kevin S.	Fire/Lt	Fire	FT			96,452			110	1,399	0	0	97,961
Portell, Alvin T.	Fire/Lt	Fire	FT			95,378			221	1,383	0	0	96,982
Debs, Timothy C.	Fire/Lt	Fire	FT			95,119			221	1,379	0	0	96,719
Falco, Nicholas	Firefighter	Fire	FT			77,852		500	110	1,129	0	0	79,591
Kelly, Robert J.	Firefighter	Fire	FT			78,158		500	110	1,133	0	0	79,902
Zermeno, Anthony J.	Firefighter	Fire	FT			77,852		500	110	1,129	0	0	79,591
Bienek, John	Firefighter	Fire	FT			78,158		500	110	1,133	0	0	79,402
Garland, Gregory	Firefighter/Paramedic	Fire	FT			80,901		500	110	1,173	0	0	82,685
Hohmeier, David P.	Firefighter/Paramedic	Fire	FT			82,738		500	110	1,200	0	0	84,548
Laube, Jeffrey J.	Firefighter/Paramedic	Fire	FT			80,901		500	110	1,173	0	0	82,685
Mleko, Geoffrey S.	Firefighter/Paramedic	Fire	FT			81,973		500	110	1,189	0	0	83,772
Pavone, Brian M.	Firefighter/Paramedic	Fire	FT			81,973		500	110	1,189	0	0	83,772
Petersen, William C.	Firefighter/Paramedic	Fire	FT			82,432		500	110	1,195	0	0	84,237
Ascione, Joseph A.	Firefighter/Paramedic	Fire	FT			80,901		500	110	1,173	0	0	82,685
Bruchsaler, John D.	Firefighter/Paramedic	Fire	FT			82,432		500	110	1,195	0	0	84,237
Harris, Paul D.	Firefighter/Paramedic	Fire	FT			80,901		500	110	1,173	0	0	82,685
Herling, Christopher D.	Firefighter/Paramedic	Fire	FT			80,901		500	110	1,173	0	0	82,685
Isom, Michael A.	Firefighter/Paramedic	Fire	FT			82,432		500	110	1,195	0	0	84,237
Jarka, Matthew	Firefighter/Paramedic	Fire	FT			82,432		500	110	1,195	0	0	84,237
Kuzmanovich, Zivko	Firefighter/Paramedic	Fire	FT			82,432		500	110	1,195	0	0	84,237
Lazenby, Wedge C.	Firefighter/Paramedic	Fire	FT			82,432		500	110	1,195	0	0	84,237
Malcomson, David L.	Firefighter/Paramedic	Fire	FT			80,901		500	110	1,173	0	0	82,685
Naffziger, Joel F.	Firefighter/Paramedic	Fire	FT			82,432		500	110	1,195	0	0	84,237
Scott, John F.	Firefighter/Paramedic	Fire	FT			81,973		500	110	1,189	0	0	83,772
Sempoch, Robert	Firefighter/Paramedic	Fire	FT			80,901		500	110	1,173	0	0	82,685
Skinner, Kurt F.	Firefighter/Paramedic	Fire	FT			82,432		500	110	1,195	0	0	84,237
Open	Firefighter/Paramedic	Fire	FT			59,322			110	860	0	0	60,293
Open	Firefighter/Paramedic	Fire	FT			59,322			110	860	0	0	60,293
Wolff, Raymond	Firefighter/Paramedic	Fire	FT			80,901		500	110	1,173	0	0	82,684
Woodford, Gregory A.	Firefighter/Paramedic	Fire	FT			81,973		500	110	1,189	0	0	83,772
Villan, Frank J.	Firefighter/Paramedic	Fire	FT			82,432		500	110	1,195	0	0	84,237
Weingart, Kenneth I.	Firefighter/Paramedic	Fire	FT			80,901		500	110	1,173	0	0	82,685
Blane, Aaron M.	Firefighter/Paramedic	Fire	FT			81,973		500	110	1,189	0	0	83,772
Buckley, Christopher P.	Firefighter/Paramedic	Fire	FT			82,432		500	110	1,195	0	0	84,237
Smaha, William C.	Firefighter/Paramedic	Fire	FT			80,901		500	110	1,173	0	0	82,685
Cleary, Christopher T.	Firefighter/Paramedic	Fire	FT			80,901		500	110	1,173	0	0	82,684
Knautz, Jeremy	Firefighter/Paramedic	Fire	FT			80,901		500	110	1,173	0	0	82,684
Piltaver, John M.	Firefighter/Paramedic	Fire	FT			80,901		500	110	1,173	0	0	82,685
Schneider, Timothy A.	Firefighter/Paramedic	Fire	FT			80,901		500	110	1,173	0	0	82,685
Carrillo, Karen S.	Firefighter/Paramedic	Fire	FT			81,973			110	1,189	0	0	82,722
Kufner, Richard	Inspector	Fire	PT	18.00	735	13,230				192	0	0	1,422
Steurer, Jennifer A.	Senior Administrative Asst	Fire	FT			50,351				730	3,122	8,182	6,525
						4,235,693	0	16,500	7,317	61,418	3,122	8,182	4,332,311

Library - 2012/13 Budget

Employee Name	Job Title*	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Basso, Joseph	Access Services Manager	Library	FT			67,429			188	978	4,181	10,933	83,708
Substitute	Admin	Library	PT	19.00	300	5,700				83	353	0	6,136
Bemis-Whitney, Jodi	Administrative Assistant	Library	FT			43,151			121	626	2,675	6,997	53,570
Tidd, Edward A.	Administrative Assistant	Library	FT			41,547			116	602	2,576	6,737	51,578
Substitute	Adult Reference	Library	PT	19.25	880	16,940				246	1,050	0	18,236
Open	Adult Reference	Library	PT	8.50	728	6,188				90	384	0	6,661
Open	Adult Reference	Library	PT	8.50	728	6,188				90	384	0	6,661
Egebrecht, Linda	Assistant Library Director	Library	FT			96,232			268	1,395	5,966	15,604	119,465
Mestey, Jose N.	Facilities Manager	Library	FT			53,087			149	770	3,291	8,608	65,905
Substitute	Children Services	Library	PT	24.00	800	19,200				278	1,190	0	20,669
Substitute	Children Services	Library	PT	8.80	320	2,816				41	175	0	3,031
Durov, Kelly A.	Children Services Manager	Library	FT			60,127			168	872	3,728	9,749	74,644
Substitute	Circulation	Library	PT	12.50	2,000	25,000				363	1,550	0	26,913
Doyle, John E.	Circulation Manager	Library	FT			56,481			157	819	3,502	9,158	70,117
Pandocchi, Paul J.	Custodial Worker II	Library	FT			32,435			97	470	2,011	5,259	40,272
Preston, Lori L.	Librarian I	Library	FT			53,099			149	770	3,292	8,610	65,920
Hagge, Sarah	Librarian I	Library	FT			46,622			130	676	2,891	7,560	57,878
Scott, Laura P.	Librarian I	Library	FT			43,464			121	630	2,695	7,047	53,958
Green, Kellie E.	Librarian I	Library	FT			46,567			130	675	2,887	7,551	57,810
Ensign, Amber A.	Librarian I	Library	FT			43,675			121	633	2,708	7,082	54,219
Hudec, Denise M.	Librarian I	Library	FT			43,465			121	630	2,695	7,048	53,959
Rigney, Parencem	Librarian I	Library	FT			42,198			119	612	2,616	6,842	52,387
Depcik, Rachel S.	Librarian I	Library	PT	22.40	416	9,318				135	578	0	10,031
Eichstaedt, Maria M.	Librarian I	Library	PT	24.88	1,040	25,875				375	1,604	4,196	32,050
Fichter, Elizabeth S.	Librarian I	Library	PT	22.89	1,144	26,186				380	1,624	4,246	32,435
Hominick, Michael	Librarian I	Library	PT	22.29	1,456	32,454				471	2,012	5,262	40,199
Nelson, Pamela J.	Librarian I	Library	PT	25.44	728	18,520				269	1,148	0	19,937
O'Keefe, Grace S.	Librarian I	Library	PT	25.12	1,040	26,125				379	1,620	4,236	32,359
Pinson, Carol	Librarian II	Library	FT			55,643			155	807	3,450	9,022	69,076
Weisman, Frances	Librarian II	Library	FT			52,900			146	767	3,280	8,577	65,671
Rosenberg, Eileen R.	Librarian II	Library	FT			62,034			174	899	3,846	10,058	77,012
Crisp, Brandee	Librarian II	Library	FT			61,772			171	896	3,830	10,016	76,685
Bartnicki, Kathryn J	Library Asst I	Library	PT	12.05	1,040	12,532				182	777	2,032	15,523
Crighani, Rosanne	Library Asst I	Library	PT	12.41	1,040	12,906				187	800	2,093	15,986
Enright, Laura L.	Library Asst I	Library	PT	12.51	1,144	14,311				208	887	2,321	17,727
Hennigan, Brittny L.	Library Asst I	Library	PT	12.41	624	7,744				112	480	0	8,336
Muresan, Laura J.	Library Asst I	Library	PT	12.41	1,040	12,906				187	800	2,093	15,986
Scienski, Allison V.	Library Asst I	Library	PT	12.41	546	6,776				98	420	0	7,294
Stone, Tara N.	Library Asst I	Library	PT	12.41	598	7,421				108	460	0	7,989
Sychowski, Rachel L.	Library Asst I	Library	PT	14.15	1,040	14,716				213	912	2,386	18,228
Begg, Kenneth R.	Library Asst II	Library	FT			41,735			116	605	2,588	6,767	51,811
Jelinek, Rose M.	Library Asst II	Library	FT			40,595			113	589	2,517	6,582	50,395
Gross, Christine	Library Asst II	Library	FT			36,257			102	526	2,248	5,879	45,012
Pahlke, Dawn M.	Library Asst II	Library	FT			34,828			97	505	2,159	5,647	43,237
Bochat, Lauren	Library Asst II	Library	PT	17.20	1,040	17,888				259	1,109	2,900	22,157
Cipolla, Dagmar	Library Asst II	Library	PT	16.63	520	8,648				125	536	0	9,309
Greenwald, Anastasia	Library Asst II	Library	PT	16.15	624	10,078				146	625	0	10,849
McEnaney, Francine A.	Library Asst II	Library	PT	21.62	520	11,242				163	697	0	12,102
Mulvany, Michael A.	Library Asst II	Library	PT	18.05	832	15,018				218	931	0	16,166
Papassavas, Nike	Library Asst II	Library	PT	18.94	1,552	29,395				426	1,822	4,766	36,410
Picardi, Patricia	Library Asst II	Library	PT	12.41	624	7,744				112	480	0	8,336
Pointer, Lisa D.	Library Asst III	Library	FT			37,550			105	544	2,328	6,088	46,615
Thompson, Catherine A.	Library Asst III	Library	FT			46,923			130	680	2,909	7,608	58,250
Mason, Mary C.	Library Asst III	Library	FT			42,027			119	609	2,606	6,814	52,175

Library - 2012/13 Budget

Employee Name	Job Title*	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Gerambia, Donna	Library Asst III	Library	FT			37,643			105	546	2,334	6,104	46,731
Akkoek, Sadeguel	Library Asst III	Library	PT	18.70	1,040	19,448				282	1,206	3,153	24,089
Dalton, Mary C.	Library Asst III	Library	PT	19.26	1,040	20,030				290	1,242	3,248	24,811
McMorrow, Becky A.	Library Asst III	Library	PT	19.26	1,040	20,030				290	1,242	3,248	24,811
Mehr, Jeanette	Library Asst III	Library	PT	20.03	1,300	26,039				378	1,614	4,222	32,253
Rominski, Valerie	Library Asst III	Library	PT	19.26	1,040	20,030				290	1,242	3,248	24,811
Zmija, Lynn	Library Asst III	Library	PT	25.51	1,196	30,510				442	1,892	4,947	37,791
Krug, Wendy D.	Library Asst IV	Library	FT			56,265			157	816	3,488	9,123	69,850
Letrich, Anthony P.	Library Asst IV	Library	FT			51,348			144	745	3,184	8,326	63,745
Hoffman, Matthew C.	Library Asst IV	Library	FT			42,781			119	620	2,652	6,937	53,109
Berger, Angela	Library Business Office Mgr	Library	FT			55,414			155	804	3,436	8,985	68,793
Van De Carr, Janet L.	Library Director	Library	FT			123,076			682	1,785	6,826	19,956	152,325
Miranda, Alejandro	Library Monitor	Library	PT	14.37	993	14,269				207	885	2,314	17,675
Varilla, Arthur M.	Library Monitor	Library	PT	14.37	1,112	15,979				232	991	2,591	19,793
Substitute	Maintenance	Library	PT	14.50	350	5,075				74	315	0	5,463
Gluchman, Megan	Student Page	Library	PT	8.80	728	6,406				93	397	0	6,896
Hommel, Margaret L.	Reader Services Manager	Library	FT			61,078			171	886	3,787	9,904	75,826
Substitute	Readers Services	Library	PT	18.20	250	4,550				66	282	0	4,898
Kottkamp, Gretchen	Reference Services Manager	Library	FT			79,456			221	1,152	4,926	12,883	98,639
Bartel, Kristen M.	Senior Page	Library	PT	9.79	1,040	10,182				148	631	1,651	12,611
Cuesta, Marilyn M.	Senior Page	Library	PT	9.79	1,040	10,182				148	631	1,651	12,611
Grosch, Christine B.	Senior Page	Library	PT	9.79	1,040	10,182				148	631	1,651	12,611
Maniatis, Mary	Senior Page	Library	PT	12.34	1,040	12,834				186	796	2,081	15,896
Saporito, Michele J.	Student Page	Library	PT	8.80	728	6,406				93	397	0	6,896
Whalen, Mary J.	Senior Page	Library	PT	9.79	1,040	10,182				148	631	1,651	12,611
Surowka, Agnieszka D	Student Page	Library	PT	9.50	1,040	9,880				143	613	1,602	12,238
Barsanti, Brett	Student Page	Library	PT	8.80	728	6,406				93	397	0	6,896
Cirignani, Joseph A.	Student Page	Library	PT	9.15	728	6,661				97	413	0	7,171
Haas, Jessica	Student Page	Library	PT	8.50	728	6,188				90	384	0	6,661
Levin-O'Leary, Faye	Student Page	Library	PT	8.80	728	6,406				93	397	0	6,896
Mulvany, Brendan A.	Student Page	Library	PT	8.80	728	6,406				93	397	0	6,896
Mulvany, Oliver	Student Page	Library	PT	8.50	728	6,188				90	384	0	6,661
Sobieski, Edward	Student Page	Library	PT	8.80	728	6,406				93	397	0	6,896
Vidovic, Derek	Student Page	Library	PT	8.80	728	6,406				93	397	0	6,896
Substitute	Technical Services	Library	PT	18.00	100	1,800				26	112	0	1,938
Open	Technical Services	Library	PT	16.15	1,040	16,796				244	1,041	2,723	20,804
Greibler, Claire	Library Assistant II	Library	PT	16.27	325	5,288				77	328	0	5,692
Non Union Wage Increase						50,518							50,518
					48,710.00	2,576,426	0	0	5,335	36,626	155,802	366,572	3,140,761

Police Department - 2012/13 Budget

Employee Name	Job Title*	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Gonzalez, Kimberly N.	Administrative Assistant	Police	FT			43,884			116	636	2,721	4,982	52,338
Lanners, Jack J.	Community Service Officer	Police	FT			54,946			152	797	3,407	6,237	65,539
Clerkin, Brian	Community Service Officer	Police	FT			47,464			127	688	2,943	5,388	56,610
Penelle, Robert J.	Community Service Officer	Police	FT			54,946			152	797	3,407	6,237	65,539
Poirer, Kate M.	Community Service Officer	Police	FT			47,464			127	688	2,943	5,388	56,610
Parduhn, Brandon	Community Service Officer	Police	FT			47,464			127	688	2,943	5,388	56,610
Soto, Laura M.	Community Service Officer	Police	FT			54,946			152	797	3,407	6,237	65,539
Hodge, Patricia A.	Community Service Officer	Police	FT			49,837			132	723	3,090	5,657	59,440
Brown, Carol S.	Community Services Coordinator	Police	FT			84,914			235	1,231	5,265	9,639	101,284
Fibrio, Lawrence	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Mahoney, Elizabeth K.	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Kopsco, Audrey A.	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Mangiolardo, Joseph J.	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Lietz, Ralph W.	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Enderle, Irene A.	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Enderle, Paul A.	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Musillami, Francis J.	Crossing Guard	Police	PT	13.61	242	3,293				48	204	0	3,545
Clerkin, Jack	Crossing Guard	Police	PT	13.61	242	3,293				48	204	0	3,545
McCabe, Doris	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Jozwiak, Kathleen L.	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Appari, Diane	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Bertling, Gretchen L.	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Stettler, Linda M.	Crossing Guard	Police	PT	13.61	242	3,293				48	204	0	3,545
Adrian, Katherine C.	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Ponder, Max W.	Crossing Guard	Police	PT	13.61	242	3,293				48	204	0	3,545
Luszowiak, John	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Abdul, Barbara A.	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Russo, James B.	Crossing Guard	Police	PT	13.61	242	3,293				48	204	0	3,545
Dytko, Jaroslav	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Johnsen, Bruce	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Whalen, John M.	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Blume, Joseph L.	Crossing Guard	Police	PT	13.61	242	3,293				48	204	0	3,545
Kuna, John F.	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Wortman, Robert C.	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Arntzen, Kurt	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Powers, Mary J	Crossing Guard	Police	PT	13.61	242	3,293				48	204	0	3,545
Geib, Kathryn	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Argianas, George	Crossing Guard	Police	PT	13.61	242	3,294				48	204	0	3,546
Mellema, Victoria	Crossing Guard	Police	PT	13.61	242	3,293				48	204	0	3,545
Noradin, Julie	Crossing Guard	Police	PT	13.61	242	3,293				48	204	0	3,545
Wilson, Dolores I.	Parking Enforcement Officer	Police	PT	24.37	1,700	41,421				601	2,568	4,702	49,292
Kosecki, Philip	Parking Enforcement Officer	Police	PT	24.36	1,700	41,412				600	2,568	4,701	49,281
Abbinante, Kristen L.	Patrol Officer	Police	FT			81,571	750	1,400	110	1,183	0	0	85,014
Broderick, Jodi L.	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853
Cavender, Rodney W.	Patrol Officer	Police	FT			81,271	750		110	1,178	0	0	83,310
Cruz, Hector	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853
Dorsey, Sean	Patrol Officer	Police	FT			79,770	750		110	1,157	0	0	81,787
King, Kenneth	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853
Kuller, Jeffrey	Patrol Officer	Police	FT			79,771	750	1,400	110	1,157	0	0	83,188
Mc Gannon, Matthew	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853
Peterson, Benjamin	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853
Raitano, Anthony R.	Patrol Officer	Police	FT			81,271	750		110	1,178	0	0	83,310
Stopka, Steven	Patrol Officer	Police	FT			79,771	750		110	1,157	0	0	81,788
Anderson, John C.	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853

Police Department - 2012/13 Budget

Employee Name	Job Title*	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Domer, John A.	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853
Luehr, Michael D.	Patrol Officer	Police	FT			80,821	750	700	110	1,172	0	0	83,553
McEwen, Timothy	Patrol Officer	Police	FT			79,771	750		110	1,157	0	0	81,788
Moehrlin, Jon P.	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853
Orta, Gregory	Patrol Officer	Police	FT			80,821	750	1,400	110	1,172	0	0	84,253
Sanetra, Arnold J.	Patrol Officer	Police	FT			81,571	750	1,400	110	1,183	0	0	85,014
Szpiganowicz, Agnes	Patrol Officer	Police	FT			79,771	750		110	1,157	0	0	81,788
Taylor, Gregory J.	Patrol Officer	Police	FT			81,571	750	1,400	110	1,183	0	0	85,014
Tracy, Steven K.	Patrol Officer	Police	FT			81,571	750		110	1,183	0	0	83,614
Waddell, Jeffrey W.	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853
Garcia, Leonardo	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853
Genualdi, Julie A.	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853
Kappler, Laura E.	Patrol Officer	Police	FT			81,571	750	1,400	110	1,183	0	0	85,014
Vallejo, Mark A.	Patrol Officer	Police	FT			79,771	750		110	1,157	0	0	81,788
LaFrancis, David P.	Patrol Officer	Police	FT			79,771	750		110	1,157	0	0	81,788
Doucet, Jason J.	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853
Panizo, Juan C.	Patrol Officer	Police	FT			79,771	750		110	1,157	0	0	81,788
Evans, Robert T.	Patrol Officer	Police	FT			81,271	750		110	1,178	0	0	83,310
Houghton, Andrew J.	Patrol Officer	Police	FT			79,770	750	1,400	110	1,157	0	0	83,187
Keams, Daniel J.	Patrol Officer	Police	FT			79,770	750		110	1,157	0	0	81,787
Laura, Frank T.	Patrol Officer	Police	FT			79,771	750		110	1,157	0	0	81,788
Robert, Remoh R.	Patrol Officer	Police	FT			79,771	750		110	1,157	0	0	81,788
Suarez, Karyn J.	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853
Faso, Mario A.	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853
Rechlicz, Thomas B.	Patrol Officer	Police	FT			80,821	750		110	1,172	0	0	82,853
Cacioppo, David M.	Patrol Officer	Police	FT			80,821	750	1,400	110	1,172	0	0	84,253
Hahn, Ruth M.	Patrol Officer	Police	FT			79,771	750	650	110	1,157	0	0	82,438
Ryan, Kevin P.	Patrol Officer	Police	FT			80,821	750	700	110	1,172	0	0	83,553
Kaminski, Frank	Police Chief	Police	FT			135,500			748	1,965	0	17,337	155,550
Eliminate	Police Commander	Police	FT			0	0	0	0	0	0	0	0
Keller, David M.	Deputy Chief	Police	FT			105,440	225		293	1,529	0	0	107,487
Jogmen, Louis E.	Deputy Chief	Police	FT			109,282	225		295	1,585	0	0	111,387
Bengtson, Christine A.	Police Info Tech	Police	PT	15.45	960	14,828				215	919	0	15,962
Cien, Katherine E.	Police Info Tech	Police	PT	16.22	784	12,718				184	789	0	13,691
Sexton, Michael P.	Police Info Tech	Police	PT	16.22	870	14,114				205	875	0	15,193
Sopt, Simon	Police Info Tech	Police	PT	15.45	1,042	16,094				233	998	0	17,325
Sendil, Emel	Police Info Tech	Police	PT	15.45	870	13,438				195	833	0	14,466
Mellema, Duane E.	Police Commander	Police	FT			95,440	225	864	265	1,384	0	0	98,177
Leavitt, Jason A.	Police Commander	Police	FT			100,738	225		270	1,461	0	0	102,694
Hanson, Robert P.	Police Commander	Police	FT			101,184	225	864	273	1,467	0	0	104,013
Shaughnessy, Kathleen	Police Commander	Police	FT			96,366	225	864	268	1,397	0	0	99,120
Tunzi, Susanne M.	Police Records Tech	Police	PT	20.98	1,770	37,133				538	2,302	4,215	44,189
Cwick, Kerry L.	Police Records Tech	Police	PT	21.98	1,490	32,747				475	2,030	3,717	38,970
Placencia, Jacqueline	Police Records Tech	Police	PT	20.98	1,500	31,469				456	1,951	3,572	37,448
Kampwirth, Robert E.	Police Sergeant	Police	FT			84,925	225	864	235	1,231	0	0	87,480
Hilderbrant, Eric S.	Police Sergeant	Police	FT			85,580	225	864	237	1,241	0	0	88,148
Ashleman, Kirk A.	Police Sergeant	Police	FT			82,741	225	864	229	1,200	0	0	85,259
Ryan, Richard A.	Police Sergeant	Police	FT			83,545	225	864	232	1,211	0	0	86,078
Defosse, Jean P.	Police Sergeant	Police	FT			82,899	225	864	229	1,202	0	0	85,420
Ware, Eugene A.	Police Sergeant	Police	FT			82,118	225	864	229	1,191	0	0	84,627
Open	Police Sergeant	Police	FT			65,465	225	864	229	949	0	0	67,732
Campbell, Laura J.	Police Social Worker	Police	PT	27.09	1,040	28,174				409	1,747	3,198	33,527
Nistler, Julia L.	Records Supervisor	Police	FT			65,878			182	955	4,084	7,478	78,578
Deik, Kathryn	Senior Administrative Asst	Police	FT			45,200			127	655	2,802	5,131	53,916
Reorganization Savings						31,435		-864	66	456			31,093
						5,549,532	32,925	21,026	10,143	80,468	60,920	109,208	5,864,222

*Two Parking Enforcement Officers and one Community Service Officer are charged to the Parking Fund

Public Works Department - 2012/13 Budget

Employee Name	Job Title*	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Machaj, Therese J.	Administrative Assistant	Public Works	FT			53,341			149	773	3,307	8,900	66,471
Tomlinson, Margaret A.	Administrative Assistant	Public Works	FT			53,220			135	772	3,300	8,880	66,307
Tedeschi, Susan	Assistant to the PW Director	Public Works	FT			64,404			179	934	3,993	10,746	80,257
Thompson, Thomas R.	Building Maintenance Person	Public Works	FT			70,967	400		110	1,029	4,400	11,841	88,747
Lange, James A.	Building Maintenance Person	Public Works	FT			70,967	400		110	1,029	4,400	11,841	88,747
Mitchell, Sarah E.	City Engineer	Public Works	FT			92,543			257	1,342	5,738	15,441	115,321
Gliot, Anthony	City Forester	Public Works	FT			61,159			171	887	3,792	10,205	76,213
Webber, Nicholas R.	Civil Engineer	Public Works	FT			61,160			171	887	3,792	10,205	76,215
Alexander, Kim C.	Engineering Design Tech	Public Works	FT			72,499			201	1,051	4,495	12,097	90,343
Cairns, Bill	Engineering Tech	Public Works	FT			58,068			155	842	3,600	9,689	72,354
Depkon, James M.	Maintenance Worker I	Public Works	FT			57,197	400		110	829	3,546	9,544	71,626
Repel, Christopher F.	Maintenance Worker I	Public Works	FT			57,196	400		110	829	3,546	9,543	71,625
Citrano, Salvatore A	Maintenance Worker I	Public Works	PT (TEMP)	29.47		0				0	0	0	0
Langan, Chnstopher J.	Maintenance Worker II	Public Works	FT			64,106	400		110	930	3,975	10,696	80,217
Rundquist, Ryan J.	Maintenance Worker II	Public Works	FT			64,106	400		110	930	3,975	10,696	80,217
Yost, David F.	Maintenance Worker II	Public Works	FT			64,506	400		110	935	3,999	10,763	80,714
Graham, Edward F.	Maintenance Worker II	Public Works	FT			64,506	400		110	935	3,999	10,763	80,714
Fagust, Scott J.	Maintenance Worker II	Public Works	FT			64,506	400		110	935	3,999	10,763	80,714
Navin, Patrick	Maintenance Worker II	Public Works	FT			64,506	400		110	935	3,999	10,763	80,714
Ragona, Anthony M.	Maintenance Worker II	Public Works	FT			64,106	400		110	930	3,975	10,696	80,217
Briglio, Geno	Maintenance Worker II	Public Works	FT			63,056	400		110	914	3,909	10,521	78,911
Swendrowski, Thomas P.	Maintenance Worker II	Public Works	FT			64,506	400		110	935	3,999	10,763	80,714
Stroka, Charles M.	Maintenance Worker II	Public Works	FT			64,506	400		110	935	3,999	10,763	80,714
King, Kevin	Maintenance Worker II	Public Works	FT			64,306	400		110	932	3,987	10,730	80,466
Murray, James	Maintenance Worker II	Public Works	FT			63,056	400		110	914	3,909	10,521	78,911
Dacquisto, John	Maintenance Worker II	Public Works	FT			64,106	400		110	930	3,975	10,696	80,217
Beilke, Carl F.	Maintenance Worker III	Public Works	FT			72,658	400		110	1,054	4,505	12,123	90,850
Karowsky, Douglas M.	Maintenance Worker III	Public Works	FT			72,658	400		110	1,054	4,505	12,123	90,850
Brogan, Michael S.	Maintenance Worker III	Public Works	FT			72,658	400		110	1,054	4,505	12,123	90,850
Podolski, John T.	Maintenance Worker III	Public Works	FT			72,458	400		110	1,051	4,492	12,090	90,601
Pierski, Steven J.	Maintenance Worker III	Public Works	FT			72,258	400		110	1,048	4,480	12,057	90,353
Szapielak, Anthony J.	Maintenance Worker III	Public Works	FT			72,658	400		110	1,054	4,505	12,123	90,850
Raye, Martin E.	Maintenance Worker III	Public Works	FT			72,658	400		110	1,054	4,505	12,123	90,850
Anderson, Bradley C.	Maintenance Worker III	Public Works	FT			72,258	400		110	1,048	4,480	12,057	90,353
Scholz, William E.	Mechanic I	Public Works	FT			71,208	1,150		110	1,033	4,415	11,881	89,798
Johnson, Jerald J.	Mechanic II	Public Works	FT			77,422	1,150		110	1,123	4,800	12,918	97,524
Burns, James W.	Mechanic II	Public Works	FT			77,222	1,150		110	1,120	4,788	12,885	97,275
Zingsheim, Wayne A.	Public Works Director	Public Works	FT			132,124			731	1,916	6,826	22,046	163,643
Wiebe, Brian D.	Public Works Superintendent	Public Works	FT			95,930	400		265	1,391	5,948	16,006	119,940
McGrath, Michael J.	Public Works Supervisor	Public Works	FT			85,623	1,150		232	1,242	5,309	13,870	107,425
Kamman, Paul W.	Public Works Supervisor	Public Works	FT			79,557	400		221	1,154	4,933	13,274	99,538
Dzwulski, Kevin L.	Public Works Supervisor	Public Works	FT			77,850	1,150		215	1,129	4,827	12,990	98,161
Streibaker, Ronald T.	Public Works Supervisor	Public Works	FT			76,519	400		213	1,110	4,744	12,768	95,753
Man, Donald	Public Works Supervisor	Public Works	FT			65,465	400		182	949	4,059	10,923	81,979
Geber, Matthew J.	Public Works Supervisor	Public Works	FT			71,871	400		199	1,042	4,456	11,992	89,960
Roycroft, John H.	Pump Station Operator	Public Works	FT			64,631	400		179	937	4,007	10,784	80,938
Non Union Wage Increase - Sewer and Water						0						0	0
Seasonal Summer Help	Ground Maint.		PT	9.50	450	4,275					265	0	4,602
Seasonal Summer Help	Sewer Fund		PT	9.50	723	6,869				100	426	0	7,394
Seasonal Summer Help	Streets		PT	9.50	370	3,515					218	0	3,784
Seasonal Summer Help	Water Fund		PT	9.50	600	5,700				83	353	0	6,136
Acting Crew Leader Premium						3,000				44	186	501	3,730
Acting Supervisor Premium						3,500				51	217	584	4,352
Salt Beeper Pay						13,500				196	837	2,253	16,785
Increase range						-2,495				-36	-154		-2,685
						3,200,149	18,150	0	6,947	46,402	197,044	530,564	3,999,257

*Public Works employees are allocated to General Fund, Water Fund, Sewer Fund, Municipal Waste Fund, and Parking Fund

All seasonal summer help with the exception of Ground Maintenance is budgeted in the extra help line item, Grounds Maintenance is budgeted in extra salaries