

Vendor Name	Bid (Y/N)	Service/Material Description	Purchase Order / Contract Details	Budgeted (Y or N)	Budget Code	PO Amount
Accela	NA	Permits Plus Annual Maintenance	Software Maintenance Agreement	Y	100-4011-948500	20,000
ADP	N	Payroll and Time Management		Y	100-1031-948500	104,000
Aetna	N	Employee Life Insurance		Y	Multiple	37,200
AJ Gallagher	N	Risk Management Services		Y	100-1031-940800	250,783
Allied Asphalt Paving Co	N	Surface and Cold Patch, Refuse Disposal		Y	100-3024-952000	14,000
Al Warren Oil Co	N	Fuel		Y	100-6020-959100	20,000
Ament Inc.	N	Required by 15-8 of the Municipal Code	Land Grading Reviews	Y	100-4011-948500	17,000
Andres Medical Billing	N	Ambulance Billing Services		Y	100-1031-948500	48,000
ARC Disposal/Republic Services	Y	Waste Hauling	Contract through 2016 (Awarded in 2006), CPI Adj. 2.1%	Y	208-3043-947600	2,500,000
Arrow Road - Healy Asphalt	Y	Surface Asphalt, Refuse Disposal		Y	100-3024-952000,208-3054-947700	22,000
Ariel Inc.	N	Database Maintenance	Used by both IT and CP&D Dept.	Y	1025-948500,100-4011-948500	22,000
AT&T	N	E 911 ANI/ALI Fees		Y	220-2013-941500	39,035
AT&T	N	Circuits, Alarms, T1 lines	Contracted	Y	100-1025-940100	39,000
AT&T LEASE	N	Parking lot rental 36 S Fairview	66 spaces	Y	501-3027-945200	20,000
Avalon Petroleum Co	N	Fuel		Y	100-6020-959100	20,000
Bell Fuels, Inc	N	Fuel		Y	100-6020-959100	20,000
Blue Cross Blue Shield	N	Employee Health Insurance		Y	Multiple	2,891,655
Black Box	NA	Consulting Phone Service, Cisco Maintenance	Contracted	Y	100-1025-948500	44,243
Case Lots	N	Cleaning supplies-FD stations	Price comparisons completed - lowest prices	Y	100-2021-952000	12,500
CCMSI	N	General Liability Claim Processing		Y	100-1024-921099, 100-1031-940801	700,000
CDS	Y	Panasonic Toughbooks, Police Replacement, Police Patrol Car Video System	State bid	Y	100-1025-990800, 100-2011-948500	210,000
CDW-G	Y	Agreement for Microsoft software & Misc. HW & SW	State bid	Y	1025-948500,952000, 990800	112,177
Central Management Services (CMS)	NA	IWIN network charges, maintenance, updates	Includes T1 Connection	Y	100-2013-941700,948500,100-1025-948500	60,420
Chase Paymentech	Y	3rd year of 3 year contract		Y	100-1031-947800	24,000
City of Chicago	NA	Water supply for City		Y	502-3052-940300	4,853,000
City of Des Plaines	NA	Monthly 911/Dispatch services	Intergovernmental Agreement	Y	220-2013-948500	1,250,000

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Clark Baird Smith	N	Legal service- Labor, PD		Y	100-1022-942502	65,000
		Electricity - Traffic Signals/Street			100-3022,100-2013,100-	
Commonwealth Edison	NA	Lights/etc		Y	3062,501-3027-955500	350,600
Cook County Sheriff	N	Cook County Sheriff Radio System	Annual User Fees	Y	100-2013-948500	25,000
Cook County Treasurer	N	Property Taxes for 100 Euclid		Y	501-3027-948509	16,000
Delta Dental	N	Employee Dental and Vision Insurance		Y	Multiple	241,447
					100-3021,100-3024,501-	
Diamond Paint	N	Paint for roadway paint striping, fire hydrant painting & parking lot striping.		Y	3027,502-3053-952000	15,000
Duncan	N	Citation Management		Y	100-1031-941701, 501-	42,000
					3027-941701	
Earth, Inc.	N	Pulverized Soil		Y	502-3054-952000,503-	12,000
					3031-952000	
Edwards Engineering	N	Building Maintenance, HVAC, Sprinkler System Inspection		Y	100-3062-942100,942103	14,000
Exelon/NIMEC bid	Y	Electricity auction for selected accounts	NIMEC bid	Y	502-3052-955500	125,000
Gillick Realty Co- Lease (McLennan Property Mgt)	NA	Arcade lease 15-17 S Prospect 2012-13	15 yr. Lease signed May 2010	Y	100-4011-948500	17,600
Golf Mill Ford	N	Vehicle parts		Y	100-6020-952000	18,000
Health Endeavors	N	Medical Testing		Y	100-1024-942700	12,000
High Level Excess Liability Pool (HELP) Nugent	NA	Excess liability coverage 2013	Multi Year Membership	Y	100-1031-940800	58,692
			WSCA (Western States Contract Alliance)			
Hewlett Packard	Y	PC Refresh, File Servers		Y	100-1025-990800	75,000
HMO of Illinois	N	Employee Health Insurance		Y	Multiple	1,082,333
IDES	N	Unemployment		Y	100-1024-921000	25,000
IDS	NA	Network Consulting/Configuration	Sole source for some service	Y	100-1025-948500	40,000
			Electrical Equipment			
IDOT- IL State Treasurer	NA	Traffic Signal Maintenance- state routes	Maintenance	Y	100-3021-942600	87,500
IEPA/NPDES	NA	IEPA NPDES permit fees		Y	503-3031-948500	21,000
Jos D Foreman	NA	Water supplies contract		Y	502-3031-952000	142,866
					502-3031-952000	
KGI Landscaping Co	NA	Landscape Contract, Center Medians and Cul de Sac		Y		38,736
			Monthly retainer, Adjudication, Other Legal Advice			
Klein Thorpe & Jenkins, LTD	N	Legal Services		Y	100-1022-942500,204-4063-942500	234,000
LEAF Capital Funding	N	Lease of two copiers		Y	100-1021-948500, 100-3062-948500	19,200
			Sole source for some software, lowest price for some hardware			
Magiktech Technology	N	Computer hardware, software, etc		Y	100-1025-948500, 952000, 990800	50,000

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Meade Electric	Y	Maint.Traffic, crosswalk,preempt signals		Y	100-3022-942600,100-3021-942600	117,000
Meyer Material	Y	Concrete materials	Bid in 2011	Y	100-3025,100-3024,100-2021,502-3055,502-3031-952000,	75,500
Nationwide PEHP	NA	Contribution per Fire Contract		Y	100-2021-922001	13,000
Nicor	N	Natural gas for city facilities		Y	100-3072-94700, 100-2021, 3062-955000, 502-3052-955000	66,000
Northwest Municipal Conference	N	EAP and Dues per capita		Y	100-1011-947400, 100-1024-948500	25,465
Office Depot	N	Office Supplies		Y	various-xxx-952000	27,500
O'Herron Ray Co	N	Police Uniforms		Y	100-2014-926000,	22,000
Orange Crush	N	Street construction materials and hauling		Y	100-3024-952000,208-3043-947700	30,000
Pipe Locating & Televising	N	Televising sewer lines		Y	503-3031-948502	20,000
POB Uptown Holdings (formerly PRC Partners)	NA	Uptown development maintenance		Y	501-3027-948500	41,000
Rainbow Farms/Dutch Valley	N	Leaves & Debris Hauling			208-3043-947700	25,000
Redhawk	N	Police Camera System, Police Building Phase I			100-1025-990800, 100-2011-996300	37,000
Red Speed	NA	Red-light camera system contract	Funds paid out of revenue generated	Y	100-1031-941702	52,000
REM Management	N	Police Dept. Internal investigations		Y	100-2011-948500	10,000
Ricmar Industries	N	Maintenance supplies-Salt, Hand Soap		Y	100-3062-952000&01	10,000
Robbins Schwartz	N	Adjudication Hearing Officer		Y	100-1022-942501	15,000
Ronald Sandler	N	Traffic Court Prosecutor		Y	100-1022-942501	12,000
SCH Real Estate LEASE	NA	Parking lot rental-(2 installments \$10,260 each) 20-22 S. Fairview		Y	501-3027-945200	20,520
Shi International	N	VMWare Licensing	Lowest Price for VM Licenses	Y	100-1025-948500	50,000
Steven Handler	N	Traffic Court Prosecutor		Y	100-1022-942501	12,000
Suburban Laboratories	N	Coliform Testing		Y	502-3052-941400	10,200
Sunset Logistics	N	Hauling service		Y	208-3043-947700	65,000
SWANCC	NA	Waste disposal service		Y	208-3043-947700	800,000
Third Millennium Associates	N	Utility Billing and Vehicle Sticker Services		Y	100-1031-948500 , 502-3051-941700, 947200	67,780
Thompson Elevator Inspection	N	Elevator inspections		Y	100-4011-948500	14,500
Tonyan Bros Inc	N	Torpedo sand for water/sewer line repairs		Y	502-3054-952000	25,000

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Traffic Control and Protection	N	Safety equipment, supplies		Y	100-3021-95200,100-2021-952000	17,000
Tyler Technologies	N	Munis Software Services, Maintenance, Installation, ERP Assessment		Y	100-1025-990800, 100-1031-948500	82,384
Union Pacific RR	NA	Summit Ave. Rental		Y	501-3027-945200	10,500
US Postal Service	NA	Postage, General Contractual Services,Permits		Y	100-1021-947200, 100-1031-947200, 100-4011-947200, 502-3051-947200	42,105
Verizon Wireless	Y	Wireless cell phone service	State contract pricing	Y	100-1025-940100	25,000
Vulcan Materials	N	Materials/stone for water/sewer repairs		Y	502-3054-952000,503-3031-952000	37,000
Water Resources	Y	Water meters/supplies	Contract expires in 2014	Y	502-3055-956000	55,000
Water Services Inc	Y	Water meter supplies		Y	502-3055-956000	23,000
Wolf & Company	Y	Annual Audit Service		Y	100-1031-941600	33,000
Workmasters	Y	Police Building Phase I		Y	100-2011-996300	318,000
WOW Cable	N	Fiber Network, Phone Connections, DIDs, POTs Lines from WOW	Contracted Service	Y	100-1025-940100	56,390
Zirbell Water Services	N	Water, Sewer Repair Parts		Y	502-3055-952000	19,000
					TOTAL	18,560,831.00