

City of Park Ridge, Illinois

**Regular Salaries - 2013/14 Budget**

Dept Descriptions	FY 2008/09 Actual	FY 2009/10 Actual	FY 2010/11 Actual	FY 2011/12 Actual	FY 2012/13 Projection	2013/14 Budget
Administration	\$661,356	\$696,042	\$490,950	\$446,071	\$467,036	\$346,177
Human Resources	\$90,863	\$90,195	\$89,849	\$81,466	\$105,471	\$78,671
Information Technology	\$249,458	\$249,378	\$248,422	\$257,002	\$256,720	\$262,611
CP&D	\$817,965	\$864,312	\$748,065	\$725,259	\$720,410	\$798,686
Finance	\$663,922	\$641,950	\$490,404	\$551,071	\$507,746	\$551,604
Police	\$5,436,711	\$5,659,345	\$5,341,977	\$5,254,370	\$5,055,339	\$5,542,770
Fire	\$4,146,584	\$4,284,301	\$4,114,862	\$4,022,558	\$4,059,628	\$4,400,878
Public Works	\$2,359,928	\$2,327,383	\$2,175,040	\$2,495,910	\$1,948,408	\$2,306,057
Parking	\$182,438	\$186,985	\$187,294	\$189,004	\$157,131	\$207,430
Sewer	\$216,800	\$215,900	\$287,059	\$286,150	\$225,566	\$309,230
Municipal Waste	\$58,314	\$56,320	\$45,665	\$44,083	\$44,681	\$45,962
Water	\$665,731	\$662,359	\$649,460	\$645,334	\$648,602	\$698,436
Library	\$2,612,120	\$2,595,185	\$2,496,401	\$2,536,811	\$2,576,433	\$2,599,727
	\$18,162,190	\$18,529,655	\$17,365,448	\$17,535,089	\$16,773,171	\$18,148,239

**Overtime - FY14 Budget**

Dept Description	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Forecast	FY14 Budget
LEGISLATIVE	280	657	728	1,042	603	936	938
CITY ADMINISTRATION	6,642	7,514	6,691	6,790	6,231	8,048	8,062
CPD	0	114	581	0	131	1,033	3,000
FINANCE ADMINISTRATION	2,262	1,262	2,416	2,642	2,587	3,315	3,500
POLICE ADMINISTRATION	3,364	118	0	2,084	9,666	16,593	12,263
INVESTIGATIONS	71,056	92,813	90,214	77,487	116,548	82,393	60,893
COMMUNICATIONS	2,999	422	1,629	606	1,391	957	708
PATROL	352,689	297,191	240,345	288,330	308,301	303,673	224,431
CRIME PREVENTION	3,446	4,153	0	846	723	2,308	1,706
FIRE ADMINISTRATION	0	1,109	611	498	885	290	215
FIRE PREVENTION	39,122	36,625	6,039	6,655	4,513	7,114	5,268
EMERGENCY RESPONSE	406,781	370,755	298,688	408,797	471,324	465,205	344,517
PUBLIC WORKS ADMIN	1,791	1,731	0	0	0	0	0
ENGINEERING	8,070	5,658	438	553	32	381	624
TRAFFIC CONTROL	3,002	3,572	1,586	157	13	96	158
SNOW & STORM CONTROL	120,894	116,871	69,466	171,808	80,814	65,939	108,086
STREET MAINTENANCE	54,596	66,311	34,720	6,462	6,393	16,860	27,637
SIDEWALK MAINTENANCE	3,490	4,524	2,227	157	13	0	0
ALLEY MAINTENANCE	1,731	2,060	1,129	52	58	0	0
CITY BUILDINGS MAINT	23,409	30,717	11,721	7,958	9,181	6,478	10,618
FORESTRY	0	0	0	2,320	0	0	0
GROUNDS MAINTENANCE	24,007	26,503	15,367	2,816	1,603	4,003	6,562
VEHICLE MAINTENANCE	60,452	59,158	29,626	31,609	11,372	10,380	17,015
PARKING	7,738	8,383	5,454	1,130	1,124	1,769	5,600
SEWER LINE & DRAINAGE	28,612	51,619	27,934	18,819	12,508	16,202	20,000
SOLID WASTE DISPOSAL	4,954	6,295	3,161	5,045	4,793	0	2,550
WATER ADMINISTRATION	5,761	6,040	2,093	893	45	1,838	1,595
WATER SUPPLY & TREATMT	20,700	20,219	17,912	20,842	25,583	26,347	22,863
FIRE HYDRANT SERVICES	4,531	5,758	2,892	157	13	0	0
WATER MAIN SERVICES	19,603	24,919	17,641	64,257	32,804	96,275	83,542
WATER METER SERVICES	6,051	7,690	3,861	261	21	0	0
LIBRARY	0	0	0	767	3,654	0	0
	1,288,035	1,260,762	895,171	1,131,842	1,112,927	1,138,433	972,350

Administration - 2013/14 Budget

Employee Name	Job Title	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Bostrom, Pete	Assistant to the City Manager	Administration	FT			50,100			278.76	726.45	3,106.20	6,828.63	61,040.04
Vacant	Econ Development	Administration	PT			30,000			165.00	435.00	1,860.00	-	32,460.60
Peterson, Cheryl L	Senior Administrative Asst	Administration	FT			48,102			138.00	711.43	3,041.97	6,687.43	58,680.83
Cannon, Barbara A.	Senior Administrative Asst	Administration	FT			44,334			126.96	655.70	2,803.68	6,163.58	54,083.92
Hamilton, Shawn	Acting City Manager	Administration	FT			140,000				2,030.00	7,049.40	19,082.00	168,161.40
						<b>312,536</b>			<b>709</b>	<b>4,559</b>	<b>17,861</b>	<b>38,762</b>	<b>374,427</b>

**Administration Human Resources - 2013/14 Budget**

Employee Name	Job Title	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Suppan, Michael	HR Manager	Administration	PT	48.72	999	48,671				705.73	3,017.62	-	52,394.35
Erickson, Annie	HR Generalist	Administration	PT	20.2	1560	30,000			176.64	456.92	1,953.74	4,295.09	36,882.40
						<b>78,671</b>				<b>1,162.66</b>	<b>4,971.36</b>	<b>4,295.09</b>	<b>89,276.75</b>

Administration Information Technology - 2013/14 Budget

Employee Name	Job Title	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Nelson, Diane	IT Director	Administration	FT			119,619			676.20	1,769.17	7,049.40	16,630.15	145,743.92
Cardenas, Michael R.	IT Coordinator	Administration	FT			74,368			209.76	1,099.90	4,703.03	10,339.09	90,719.78
Malkov, Bernard	IT Coordinator	Administration	FT			65,820			187.68	973.48	4,162.46	9,150.69	80,294.31
						<b>259,807</b>			<b>1,073.64</b>	<b>3,842.55</b>	<b>15,914.89</b>	<b>36,119.93</b>	<b>316,758.00</b>

**Legislative - 2013/14 Budget**

Employee Name	Job Title	Dept Name	Status	2012/13 Hourly	Part Time Hours	Budgeted Wages	Tool/Unifom Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Schmidt, David F.	Mayor	Legislative	PT			12,000				174.00	744.00	-	12,918.00
Henneman, Betty W.	City Clerk	Legislative	PT			9,000				130.50	558.00	-	9,688.50
Di Pietro, Richard A.	Alderman	Legislative	PT			1,200				17.40	74.40	-	1,291.80
Sweeney, Joseph	Alderman	Legislative	PT			1,200				17.40	74.40	-	1,291.80
Meloney, Martin	Alderman	Legislative	PT			1,200				17.40	74.40	-	1,291.80
Raspariti, Salvatore	Alderman	Legislative	PT			1,200				17.40	74.40	-	1,291.80
Knight, Daniel	Alderman	Legislative	PT			1,200				17.40	74.40	-	1,291.80
Smith, James	Alderman	Legislative	PT			1,200				17.40	74.40	-	1,291.80
Mazzuca, Marc	Alderman	Legislative	PT			1,200				17.40	74.40	-	1,291.80
						<b>29,400</b>				<b>426.30</b>	<b>1,822.80</b>	-	<b>31,649.10</b>

**Community, Preservation and Development (CPD) - 2013/14 Budget**

Employee Name	Job Title	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Testin, James	CP&D Manager	CP&D	FT			110,000			303.60	1,595.00	6,820.00	14,993.00	133,711.60
Part time as needed	Back up Inspectors	CP&D	PT			10,000			-	145.00	620.00	-	10,765.00
Branham, Jon D.	Senior Planner	CP&D	FT			65,000			179.40	942.50	4,030.00	8,859.50	79,011.40
Dee, Laura J.	Environmental Health Officer	CP&D	FT			72,891			201.48	1,056.92	4,519.26	9,935.08	88,603.74
Rende, Charles J.	Plans Examiner/Inspector	CP&D	FT			61,820			171.12	896.39	3,832.85	8,426.09	75,146.45
Schwarz, Timothy E.	Environmental Health Officer	CP&D	FT			61,820			171.12	896.39	3,832.85	8,426.09	75,146.45
Padula, Anthony J.	Plans Examiner/Inspector	CP&D	FT			61,820			171.12	896.39	3,832.85	8,426.09	75,146.45
McMahon, Dennis	Plans Examiner/Inspector	CP&D	FT			58,254			162.84	844.69	3,611.76	7,940.05	70,813.34
Wolfensperger, Janice	Permit, Inspections & Licensing Asst	CP&D	FT			48,960			135.24	709.92	3,035.52	6,673.25	59,513.93
Kleiner, Laura M.	Senior Administrative Asst	CP&D	FT			46,873			132.48	693.25	2,964.25	6,516.57	57,179.55
Dulkoski, Adrienne Y.	Senior Administrative Asst	CP&D	FT			44,312			126.96	655.37	2,802.29	6,160.52	54,057.15
Haak, Diane	Senior Administrative Asst	CP&D	PT	19.35	999	19,717			-	291.62	1,246.92	-	21,255.54
Cage, Edmond	Zoning Coordinator	CP&D	FT			60,000			165.60	870.00	3,720.00	8,178.00	72,933.60
Spires, Lonnie	Building Administrator	CP&D	FT			75,000			207.00	1,087.50	4,650.00	10,222.50	91,167.00
						<b>798,467</b>			<b>2,127.96</b>	<b>11,580.95</b>	<b>49,518.55</b>	<b>104,756.73</b>	<b>964,451.19</b>

Finance - 2013/14 Budget

Employee Name	Job Title	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Oliver, Kenneth N.	Finance Director	Finance	FT			110,000			303.60	1595.00	6820.00	14993.00	133,711.60
Hatcher, Andrea	Accounting Manager	Finance	FT			82,000			231.84	1212.78	5185.68	11400.13	100,030.43
Mohr, Mary A.	Payroll Technician	Finance	FT			49,144			140.76	726.84	3107.87	6832.29	59,951.76
Bertog, Geraldine M.	Utility Billing Specialist	Finance	FT			43,091			121.44	637.32	2725.07	5990.77	52,565.60
Smith, Mary T.	Senior Administrative Asst	Finance	FT			42,700			121.44	631.53	2700.35	5936.41	52,089.73
Vacant	Fiscal Tech II	Finance	FT			39,794			113.16	588.56	2516.58	5532.42	48,544.71
Feiereisel, Ingrid	Fiscal Tech II	Finance	FT			39,794			113.16	588.55	2516.57	5532.40	48,544.69
Vacant	Fiscal Tech II	Finance	PT	20.41	1282	39,794			113.16	588.55	2516.57	5532.40	48,544.68
Isoda, Irene	Fiscal Tech II	Finance	PT	20.41	1282	26,182			77.28	392.42	1677.95	3688.78	32,018.43
Iffland, Rosemarie	Fiscal Tech II	Finance	PT	20.41	1282	26,182			77.28	392.42	1677.95	3688.78	32,018.43
Vacant	Buyer / Grants	Finance	FT			50,000			138.00	725.00	3100.00	6815.00	60,778.00
Fricano, Michael	Financial Analyst	Finance	FT			46,500			129.72	674.25	2883.00	6337.95	56,524.92
						<b>595,181</b>			<b>1,680.84</b>	<b>8,753.22</b>	<b>37,427.59</b>	<b>82,280.33</b>	<b>725,322.98</b>



Fire - 2013/14 Budget

Employee Name	Job Title	Dept Name	Status	Budgeted Hourly	Part Time Hours	Budgeted Wages	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Ascione, Joseph A.	Firefighter/Paramedic	Fire	FT			83,328.03		500.00	110.40	1,215.51	-	-	85,153.94
Bienek, John	Firefighter	Fire	FT			80,502.74			110.40	-	-	-	80,613.14
Blane, Aaron M.	Firefighter/Paramedic	Fire	FT			84,431.16		500.00	110.40	1,231.50	-	-	86,273.06
Boeringa, John	Fire/Lt	Fire	FT			101,581.69			220.80	1,472.93	-	-	103,275.42
Bruchsaler, John D.	Firefighter/Paramedic	Fire	FT			84,903.93		500.00	110.40	1,238.36	-	-	86,752.69
Buckley, Christopher P.	Firefighter/Paramedic	Fire	FT			84,903.93		500.00	110.40	1,238.36	-	-	86,752.69
Cleary, Christopher T.	Firefighter/Paramedic	Fire	FT			83,328.03		500.00	110.40	1,215.51	-	-	85,153.94
Debs, Timothy C.	Fire/Lt	Fire	FT			97,972.57			220.80	1,420.80	-	-	99,613.97
Decker, Derek R.	Fire/Lt	Fire	FT			98,737.92			110.40	1,431.70	-	-	100,280.02
Vacant	Emergency Preparedness	Fire	PT	20	999	19,980.00			110.40	289.71	1,238.76	2,723.27	24,342.14
Falco, Nicholas	Firefighter	Fire	FT			80,187.56		500.00	110.40	1,169.97	-	-	81,967.93
Finn, Jeffrey	Firefighter/ParamedicX	Fire	FT			65,452.00			110.40	949.05	-	-	66,511.45
Garland, Gregory	Firefighter/Paramedic	Fire	FT			83,328.03		500.00	110.40	1,215.51	-	-	85,153.94
Hanson, John M.	Fire Battalion Chief	Fire	FT			106,099.00			300.84	1,569.20	-	-	107,969.04
Harris, Paul D.	Firefighter/Paramedic	Fire	FT			84,431.16		500.00	110.40	1,231.50	-	-	86,273.06
Herling, Christopher D.	Firefighter/Paramedic	Fire	FT			83,328.03		500.00	110.40	1,215.51	-	-	85,153.94
Hohmeier, David P.	Firefighter/Paramedic	Fire	FT			85,219.11		500.00	110.40	-	-	-	85,829.51
Isom, Michael A.	Firefighter/Paramedic	Fire	FT			85,006.93		500.00	110.40	1,239.85	-	-	86,857.18
Jarka, Matthew	Firefighter/Paramedic	Fire	FT			84,431.16		500.00	110.40	1,231.50	-	-	86,273.06
Kelly, Robert J.	Firefighter	Fire	FT			80,502.74		500.00	110.40	-	-	-	81,113.14
Knautz, Jeremy	Firefighter/Paramedic	Fire	FT			83,328.03		500.00	110.40	1,215.51	-	-	85,153.94
Krause, Ronald W.	Fire/Lt	Fire	FT			98,264.06			220.80	-	-	-	98,484.86
Kufner, Richard	Inspector	Fire	PT	18.00	714	12,852.00				190.08	812.76	1,786.76	15,641.60
Kuzmanovich, Zivko	Firefighter/Paramedic	Fire	FT			87,495.00		500.00	110.40	1,275.93	-	-	89,381.33
Laube, Jeffrey J.	Firefighter/Paramedic	Fire	FT			83,328.03		500.00	110.40	1,215.51	-	-	85,153.94
Lazenby, Wedge C.	Firefighter/Paramedic	Fire	FT			84,431.16		500.00	110.40	1,231.50	-	-	86,273.06
Malcomson, David L.	Firefighter/Paramedic	Fire	FT			83,328.03		500.00	110.40	1,215.51	-	-	85,153.94
McFarlin, Jesse	Firefighter/ParamedicX	Fire	FT			65,452.00			110.40	949.05	-	-	66,511.45
Mleko, Geoffrey S.	Firefighter/Paramedic	Fire	FT			84,431.16		500.00	110.40	1,231.50	-	-	86,273.06
Naffziger, Joel F.	Firefighter/Paramedic	Fire	FT			84,903.93		500.00	110.40	1,238.36	-	-	86,752.69
Norton, Timothy J.	Fire Battalion Chief	Fire	FT			100,122.00			292.56	-	-	-	100,414.56
Ortlund, John L.	Fire/Lt	Fire	FT			94,166.72			110.40	1,365.42	-	-	95,642.54
Pavone, Brian M.	Firefighter/Paramedic	Fire	FT			84,431.16		500.00	110.40	1,231.50	-	-	86,273.06
Petersen, William C.	Firefighter/Paramedic	Fire	FT			84,903.93		500.00	110.40	1,238.36	-	-	86,752.69
Pillaver, John M.	Firefighter/Paramedic	Fire	FT			83,328.03		500.00	110.40	1,215.51	-	-	85,153.94
Plach, Kevin S.	Fire/Lt	Fire	FT			94,167.75			110.40	1,365.43	-	-	95,643.58
Portell, Alvin T.	Fire/Lt	Fire	FT			98,239.34			220.80	1,424.47	-	-	99,884.61
Sankey, Scott E.	Fire Battalion Chief	Fire	FT			99,826.00			289.80	1,519.85	-	-	101,635.65
Schneider, Timothy A.	Firefighter/Paramedic	Fire	FT			83,328.03		500.00	110.40	1,215.51	-	-	85,153.94
Scott, John F.	Firefighter/Paramedic	Fire	FT			84,431.16		500.00	110.40	1,231.50	-	-	86,273.06
Sempoch, Robert	Firefighter/Paramedic	Fire	FT			83,328.03		500.00	110.40	1,215.51	-	-	85,153.94
Skinner, Kurt F.	Firefighter/Paramedic	Fire	FT			84,903.93		500.00	110.40	1,238.36	-	-	86,752.69
Smaha, William C.	Firefighter/Paramedic	Fire	FT			83,328.03		500.00	110.40	1,215.51	-	-	85,153.94
Sorensen, Jeffrey T.	Deputy Fire Chief	Fire	FT			114,630.00			322.92	1,695.38	-	-	116,648.30
Steurer, Jennifer A.	Senior Administrative Asst	Fire	FT			51,358.00			146.28	759.58	3,247.88	7,140.10	62,651.84
Vacant	Firefighter/ParamedicX	Fire	FT			65,452.00			110.40	949.05	-	-	66,511.45
Vilari, Frank J.	Firefighter/Paramedic	Fire	FT			84,903.93		500.00	110.40	1,238.36	-	-	86,752.69
Weingart, Kenneth I.	Firefighter/Paramedic	Fire	FT			84,431.16		500.00	110.40	1,231.50	-	-	86,273.06
Wolff, Raymond	Firefighter/Paramedic	Fire	FT			83,328.03		500.00	110.40	1,215.51	-	-	85,153.94
Woodford, Gregory A.	Firefighter/Paramedic	Fire	FT			84,431.16		500.00	110.40	1,231.50	-	-	86,273.06
Zermeno, Anthony J.	Firefighter	Fire	FT			80,187.56		500.00	110.40	1,169.97	-	-	81,967.93
Zywanski, Michael A.	Fire Chief	Fire	FT			133,320.00			750.72	1,971.80	-	-	136,042.52
						<b>4,366,015</b>			<b>7,513</b>	<b>57,279</b>	<b>5,299</b>	<b>11,650</b>	<b>4,464,256</b>

Police - 2013/14 Budget

Employee Name	Job Title	Dept Name	Status	2012/13 Hourly	Part Time Hours	2013/2014	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Abbinante, Kristen L.	Patrol Officer	Police	FT			84,018	750.00	1400.00	110.40	1249.44	0	0	87,527.97
Alonso, Daniel	Patrol Officer	Police	FT			61,413	750.00		110.40	901.37	0	0	63,174.95
Anderson, John C.	Patrol Officer	Police	FT			83,246	750.00		110.40	1217.94	0	0	85,323.97
Ashleman, Kirk A.	Police Sergeant	Police	FT			82,741	225.00	864.00	229.08	1215.54	0	0	85,274.94
Broderick, Jodi L.	Patrol Officer	Police	FT			83,246	750.00		110.40	1217.94	0	0	85,323.97
Brown, Carol S.	Community Services Coordinator	Police	FT			85,763			242.88	1268.43	5423.65	11923.29	104,621.25
Cacioppo, David M.	Patrol Officer	Police	FT			83,246	750.00	1400.00	110.40	1238.24	0	0	86,744.27
Cavender, Rodney W.	Patrol Officer	Police	FT			83,709	750.00		110.40	1224.66	0	0	85,794.19
Clerkin, Brian	Community Service Officer	Police	FT			47,532			132.48	689.21	2946.98	6478.61	57,779.29
Cruz, Hector	Patrol Officer	Police	FT			83,246	750.00		110.40	1217.94	0	0	85,323.97
Delfosse, Jean P.	Police Sergeant	Police	FT			82,899	225.00	864.00	229.08	1217.83	0	0	85,435.29
Delk, Kathryn	Senior Administrative Asst	Police	FT			45,652			129.72	675.19	2887.03	6346.81	55,690.76
Dorner, John A.	Patrol Officer	Police	FT			83,246	750.00		110.40	1217.94	0	0	85,323.97
Dorsey, Sean	Patrol Officer	Police	FT			82,164	750.00		110.40	1202.25	0	0	84,226.78
Doucet, Jason J.	Patrol Officer	Police	FT			83,246	750.00		110.40	1217.94	0	0	85,323.97
Evans, Robert T.	Patrol Officer	Police	FT			83,709	750.00		110.40	1224.66	0	0	85,794.19
Faso, Mario A.	Patrol Officer	Police	FT			82,164	750.00		110.40	1202.25	0	0	84,226.78
Garcia, Leonardo	Patrol Officer	Police	FT			83,246	750.00		110.40	1217.94	0	0	85,323.97
Genualdi, Julie A.	Patrol Officer	Police	FT			83,246	750.00		110.40	1217.94	0	0	85,323.97
Gonzalez, Kimberly N.	Administrative Assistant	Police	FT			44,762			124.20	649.04	2775.22	6101.02	54,411.17
Hahn, Ruth M.	Patrol Officer	Police	FT			82,164	750.00		110.40	1202.25	0	0	84,226.78
Hanson, Robert P.	Police Lieutenant	Police	FT			102,196	225.00	864.00	289.80	1527.27	0	0	105,102.07
Hernandez, Anthony	Patrol Officer	Police	FT			61,413	750.00		110.40	901.37	0	0	63,174.95
Hilderbrant, Eric S.	Police Sergeant	Police	FT			85,580	225.00	864.00	237.36	1256.70	0	0	88,163.32
Hodge, Patricia A.	Community Service Officer	Police	FT			49,453			138.00	717.06	3066.06	6740.40	60,114.19
Jogmen, Louis E.	Police Commander	Police	FT			108,536	225.00		306.36	1608.51	0	0	110,675.87
Kaminski, Frank	Police Chief	Police	FT			138,210			778.32	2044.13	0	22908.31	163,940.75
Kampwirth, Robert E.	Police Sergeant	Police	FT			84,925	225.00	864.00	234.60	1247.21	0	0	87,495.96
Kappler, Laura E.	Patrol Officer	Police	FT			84,018	750.00	1400.00	110.40	0.00	0	0	86,278.53
Keams, Daniel J.	Patrol Officer	Police	FT			82,164	750.00		110.40	1202.25	0	0	84,226.78
Keller, David M.	Police Commander	Police	FT			106,495	225.00		300.84	1578.32	0	0	108,599.16
King, Kenneth	Patrol Officer	Police	FT			82,164	750.00		110.40	1202.25	0	0	84,226.78
Koller, Jeffrey	Patrol Officer	Police	FT			82,164	750.00	1400.00	110.40	1222.55	0	0	85,647.08
LaFrancis, David P.	Patrol Officer	Police	FT			82,164	750.00		110.40	1202.25	0	0	84,226.78
Lanners, Jack J.	Community Service Officer	Police	FT			56,605			157.32	820.77	3509.50	7715.25	68,807.74
Lauria, Frank T.	Patrol Officer	Police	FT			82,164	750.00		110.40	1202.25	0	0	84,226.78
Leavitt, Jason A.	Police Lieutenant	Police	FT			101,745	225.00		287.04	1508.07	0	0	103,765.11
Luehr, Michael D.	Patrol Officer	Police	FT			83,246	750.00		110.40	1217.94	0	0	85,323.97
McEwen, Timothy	Patrol Officer	Police	FT			82,164	750.00		110.40	1202.25	0	0	84,226.78
McGannon, Matthew	Patrol Officer	Police	FT			83,246	750.00		110.40	1217.94	0	0	85,323.97
Mellema, Duane E.	Police Lieutenant	Police	FT			96,394	225.00	864.00	273.24	1441.46	0	0	99,197.70
Moehrlin, Jon P.	Patrol Officer	Police	FT			83,246	750.00		110.40	1217.94	0	0	85,323.97
Nistler, Julia L.	Records Supervisor	Police	FT			66,536			187.68	984.07	4207.74	9250.23	81,165.72
Orta, Gregory	Patrol Officer	Police	FT			83,709	750.00	1400.00	110.40	1244.96	0	0	87,214.49
Panizo, Juan C.	Patrol Officer	Police	FT			82,164	750.00		110.40	1202.25	0	0	84,226.78
Penelle, Robert J.	Community Service Officer	Police	FT			56,605			157.32	820.77	3509.50	7715.25	68,807.74
Peterson, Benjamin	Patrol Officer	Police	FT			83,246	750.00		110.40	1217.94	0	0	85,323.97
Poirier, Kate M.	Community Service Officer	Police	FT			47,532			132.48	689.21	2946.98	6478.61	57,779.29
Raitano, Anthony R.	Patrol Officer	Police	FT			83,709	750.00		110.40	1224.66	0	0	85,794.19
Rechlicz, Thomas B.	Patrol Officer	Police	FT			83,246	750.00		110.40	1217.94	0	0	85,323.97
Abdul, Barbara A.	Crossing Guard	Police	PT	13.61	250	3,403				49.34	210.96		3,662.79
Adrian, Katherine C.	Crossing Guard	Police	PT	13.61	250	3,403				49.34	210.96		3,662.79

Appari, Diane	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Robert, Remoh R.	Patrol Officer	Police	FT			82,164	750.00	110.40	1202.25	0	0	0	84,226.78
Ryan, Kevin P.	Patrol Officer	Police	FT			83,246	750.00	110.40	1217.94	0	0	0	85,323.97
Ryan, Richard A.	Police Sergeant	Police	FT			83,545	225.00	864.00	231.84	1227.20	0	0	86,093.42
Argianas, George	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Sanetra, Arnold J.	Patrol Officer	Police	FT			84,018	750.00	1400.00	110.40	1249.44	0	0	87,527.97
Sexton, Michael P.	Community Service Officer	Police	FT			44,791			124.20	649.47	2777.06	6105.05	54,447.04
Shaughnessy, Kathleen	Police Lieutenant	Police	FT			97,330	225.00	864.00	276.00	1455.30	0	0	100,150.30
Solo, Laura M.	Community Service Officer	Police	FT			56,605			157.32	820.77	3509.50	7715.25	68,807.74
Amitzen, Kurt	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Stopka, Steven	Patrol Officer	Police	FT			81,366	750.00	110.40	1190.69	0	0	0	83,417.51
Suarez, Karyn J.	Patrol Officer	Police	FT			83,709	750.00	110.40	1224.66	0	0	0	85,794.19
Bengtson, Christine A.	Police Info Tech	Police	PT	15.92	960	16,214			235.10	1005.26			17,454.31
Bertling, Gretchen L.	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Blume, Joseph L.	Crossing Guard	Police	PT	16.00	250	4,000			58.00	248.00			4,306.00
Campbell, Laura J.	Police Social Worker	Police	PT	27.36	1040	29,308			437.72	1871.61	4114.53		35,731.85
Szpigancowicz, Agnes	Patrol Officer	Police	FT			82,164	750.00	110.40	1202.25	0	0	0	84,226.78
Taylor, Gregory J.	Police Sergeant	Police	FT			84,582	225.00	864.00	234.60	1242.23	0	0	87,147.78
Tracy, Steven K.	Patrol Officer	Police	FT			84,018	750.00	110.40	1229.14	0	0	0	86,107.67
Vallejo, Mark A.	Patrol Officer	Police	FT			82,164	750.00	110.40	1202.25	0	0	0	84,226.78
Waddell, Jeffrey W.	Patrol Officer	Police	FT			83,246	750.00	110.40	1217.94	0	0	0	85,323.97
Ware, Eugene A.	Police Sergeant	Police	FT			82,118	225.00	864.00	229.08	1206.51	0	0	84,642.99
Cien, Katherine E.	Police Info Tech	Police	PT	15.92	784	13,241			192.00	820.97			14,254.36
Clerkin, Jack	Crossing Guard	Police	PT	13.61	250	3,402			49.32	210.90			3,661.80
Cumpton, Brian M.	Crossing Guard	Police	PT	13.61	250	3,402			49.32	210.90			3,661.80
Cwick, Kerry L.	Police Records Tech	Police	PT	21.63	1490	34,191			495.78	2119.87	4660.29		41,467.36
D'Acquisto, Giuseppe	Crossing Guard	Police	PT	13.61	250	3,402			49.32	210.90			3,661.80
Dytko, Jaroslav	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Enderle, Paul A.	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Geib, Kathryn	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Haile, Eden	Police Info Tech	Police	PT	14.71	1000	15,606			226.28	967.56	2127.08		18,926.76
Johnsen, Bruce	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Jozwiak, Kathleen L.	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Kosecki, Philip	Parking Enforcement Officer	Police	PT	23.92	1700	43,140			625.54	2674.71	5880.04		52,320.72
Kuykendall, Elaine	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Lietz, Ralph W.	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Luszwiaik, John	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Mahoney, Elizabeth K.	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Mangiolardo, Joseph J.	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
McCabe, Doris	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Mellama, Victoria	Crossing Guard	Police	PT	13.61	250	3,402			49.32	210.90			3,661.80
Musilami, Francis J.	Crossing Guard	Police	PT	13.61	250	3,402			49.32	210.90			3,661.80
Nimietz, Michael	Crossing Guard	Police	PT	13.61	250	3,402			49.32	210.90			3,661.80
Noradin, Julie	Crossing Guard	Police	PT	13.61	250	3,402			49.32	210.90			3,661.80
Pavel, Michael A.	Police Info Tech	Police	PT	14.71	250	3,678			53.32	228.01			3,958.83
Piazza, Cathleen	Crossing Guard	Police	PT	13.61	250	3,402			49.32	210.90			3,661.80
Ponder, Max W.	Crossing Guard	Police	PT	13.61	250	3,402			49.32	210.90			3,661.80
Powers, Mary J	Crossing Guard	Police	PT	13.61	250	3,402			49.32	210.90			3,661.80
Ronan, Pauline	Crossing Guard	Police	PT	13.61	250	3,402			49.32	210.90			3,661.80
Rumbaut, Julie	Police Records Tech	Police	PT	19.98	1000	19,980			289.71	1238.76	2723.27		24,231.74
Russo, James B.	Crossing Guard	Police	PT	13.61	250	3,402			49.32	210.90			3,661.80
Sendi, Emel	Police Info Tech	Police	PT	15.00	870	13,845			200.75	858.37			14,903.87
Suomi, Jack E.	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Tunzi, Susanne M.	Police Records Tech	Police	PT	22.06	1770	41,424			600.65	2568.30	5646.11		50,239.16
Urbano, Michael L.	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Vacant	Police Info Tech	Police	PT	14.71	750	11,033			159.97	684.02			11,876.49
Whalen, John M.	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
Wilson, Dolores I.	Parking Enforcement Officer	Police	PT	24.89	1700	44,890			650.90	2783.17			48,323.94
Wortman, Robert C.	Crossing Guard	Police	PT	13.61	250	3,403			49.34	210.96			3,662.79
						<b>5,617,583</b>			<b>81,218</b>	<b>62,589</b>	<b>130,629</b>		<b>5,962,221</b>

Public Works - 2013/14 Budget

Employee Name	Job Title	Dept Name	Status	2012/13 Hourly	Part Time Hours	2013/2014	Tool/Uniform Allowance	Specialty Pay	Life Insurance	Medicare	SS	IMRF	Total Cost
Alexander, Kim C.	Engineering Design Tech	Public Works	FT			74,560			207.00	1081.12	4622.72	10162.52	90,633.32
Vacant	Urban Forester	Public Works	PT	27.36	900	25,000	400.00		69.00	368.30	24.80	0.00	25,862.10
Anderson, Bradley C.	Maintenance Worker III	Public Works	FT			72,258	400.00		110.40	1053.54	4504.80	9903.29	88,230.06
Beilke, Carl F.	Maintenance Worker III	Public Works	FT			72,658	400.00		110.40	1059.34	4529.59	9957.80	88,715.11
Briglio, Geno	Maintenance Worker II	Public Works	FT			63,056	400.00		110.40	920.11	3934.27	8649.05	77,069.81
Brogan, Michael S.	Maintenance Worker III	Public Works	FT			72,658	400.00		110.40	1059.34	4529.59	9957.80	88,715.12
Brubaker, Ronald T.	Public Works Supervisor	Public Works	FT			77,284			218.04	1143.03	4791.61	10744.49	94,181.16
Burns, James W.	Mechanic II	Public Works	FT			76,522	1150.00		110.40	1126.25	4815.67	10586.71	94,311.12
Caims, Bill	Engineering Tech	Public Works	FT			61,059			171.12	885.36	3711.44	8322.37	74,149.54
Dacquisto, John	Maintenance Worker II	Public Works	FT			64,106	400.00		110.40	935.34	3999.37	8792.17	78,343.25
Depkon, James M.	Maintenance Worker I	Public Works	FT			57,196	400.00		110.40	835.14	3570.95	7850.34	69,962.88
Dzwulski, Kevin L.	Public Works Supervisor	Public Works	FT			78,629	1150.00		223.56	1179.60	5043.80	11088.22	97,314.18
Fagust, Scott J.	Maintenance Worker II	Public Works	FT			64,306	400.00		110.40	938.24	4011.77	8819.42	78,585.75
Geber, Matthew J.	Public Works Supervisor	Public Works	FT			72,590			207.00	1073.61	4500.58	10091.90	88,463.08
Gliot, Anthony	City Forester	Public Works	FT			62,382			176.64	922.63	3867.68	8672.72	76,021.67
Graham, Edward F.	Maintenance Worker II	Public Works	FT			64,506	400.00		110.40	941.14	4024.17	8846.69	78,828.40
Johnson, Jerald J.	Mechanic II	Public Works	FT			78,053	1150.00		110.40	1148.44	4815.67	10795.31	96,072.35
Kamman, Paul W.	Public Works Supervisor	Public Works	FT			80,352			226.32	1188.41	5081.46	11171.02	98,019.20
Karowsky, Douglas M.	Maintenance Worker III	Public Works	FT			72,658	400.00		110.40	1059.34	4529.59	9957.80	88,715.11
King, Kevin	Maintenance Worker III	Public Works	FT			64,106	400.00		110.40	935.34	3999.38	8792.18	78,343.34
Langan, Christopher J.	Maintenance Worker II	Public Works	FT			64,106	400.00		110.40	935.34	3999.38	8792.18	78,343.35
Lange, James A.	Building Maintenance Person	Public Works	FT			70,967	400.00		110.40	1034.82	4424.75	9727.31	86,664.22
Machaj, Therese J.	Administrative Assistant	Public Works	FT			54,951			151.80	796.80	3340.19	7489.89	66,730.15
Mann, Donald	Public Works Supervisor	Public Works	FT			66,120			187.68	977.91	4099.44	9192.40	80,577.43
McGrath, Michael J.	Public Works Supervisor	Public Works	FT			86,479	1150.00		245.64	1295.70	5540.23	12179.57	106,890.15
Mitchell, Sarah E.	City Engineer	Public Works	FT			94,394			267.72	1396.09	5852.43	13123.22	115,033.46
Murray, James	Maintenance Worker II	Public Works	FT			63,056	400.00		110.40	920.11	3934.27	8649.05	77,069.81
Navin, Patrick	Maintenance Worker II	Public Works	FT			64,506	400.00		110.40	941.14	4024.17	8846.69	78,828.40
Panek, Michael	Pump Station Operator	Public Works	FT			48,851			140.76	729.59	3028.76	6858.14	59,608.25
Pierski, Steven J.	Maintenance Worker III	Public Works	FT			72,258	400.00		110.40	1053.54	4504.80	9903.29	88,230.06
Podolski, John T.	Maintenance Worker III	Public Works	FT			72,458	400.00		110.40	1056.44	4517.19	9930.53	88,472.47
Ragona, Anthony M.	Maintenance Worker II	Public Works	FT			64,106	400.00		110.40	935.34	3999.37	8792.17	78,343.25
Raye, Martin E.	Maintenance Worker III	Public Works	FT			72,658	400.00		110.40	1059.34	4529.59	9957.80	88,715.12
Repel, Christopher F.	Maintenance Worker I	Public Works	FT			57,196	400.00		110.40	835.14	3570.95	7850.34	69,962.87
Rundquist, Ryan J.	Maintenance Worker II	Public Works	FT			64,106	400.00		110.40	935.34	3999.37	8792.17	78,343.25
Scholz, William E.	Mechanic I	Public Works	FT			71,208	1150.00		110.40	1049.19	4486.19	9862.39	87,866.13
Stroka, Charles M.	Maintenance Worker II	Public Works	FT			64,506	400.00		110.40	941.14	4024.17	8846.69	78,828.40
Swendrowski, Thomas	Maintenance Worker II	Public Works	FT			64,506	400.00		110.40	941.14	4024.17	8846.69	78,828.40
Szapielak, Anthony J.	Maintenance Worker III	Public Works	FT			72,658	400.00		110.40	1059.34	4529.59	9957.80	88,715.11
Tedeschi, Susan	Assistant to the PW Director	Public Works	FT			65,692			187.68	971.58	4154.36	9132.90	80,138.52
Thompson, Thomas R.	Building Maintenance Person	Public Works	FT			70,967	400.00		110.40	1034.82	4424.75	9727.31	86,664.22
Tomlinson, Margaret A.	Administrative Assistant	Public Works	FT		1000	55,490			154.56	804.61	3340.19	7563.32	67,352.89
Webber, Nicholas R.	Senior Civil Engineer	Public Works	FT			65,502			184.92	968.77	4061.12	9106.48	78,823.30
Wiebe, Brian D.	Public Works Superintendent	Public Works	FT			96,889			273.24	1432.99	6127.26	13470.09	118,192.58
Yost, David F.	Maintenance Worker II	Public Works	FT			64,506	400.00		110.40	941.14	4024.17	8846.69	78,828.40
Zingsheim, Wayne A.	Public Works Director	Public Works	FT			133,445			753.48	1973.65	7049.40	18552.32	161,773.86
						<b>3,195,520</b>			<b>7,137</b>	<b>46,875</b>	<b>196,519</b>	<b>437,159</b>	<b>3,899,361</b>