

City of Park Ridge, Illinois

Regular Salaries

Dept Description	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Projection	FY15 Budget
Administration	\$ 661,356	\$ 696,042	\$ 490,950	\$ 446,071	\$ 450,973	\$ 394,931	\$ 298,564
Human Resources	\$ 90,863	\$ 90,195	\$ 89,849	\$ 81,466	\$ 106,859	\$ 57,995	\$ 90,869
Information Technology	\$ 249,458	\$ 249,378	\$ 248,422	\$ 257,002	\$ 260,899	\$ 251,988	\$ 262,612
CP&D	\$ 817,965	\$ 864,312	\$ 748,065	\$ 725,259	\$ 729,947	\$ 789,559	\$ 869,840
Finance	\$ 663,922	\$ 641,950	\$ 490,404	\$ 551,071	\$ 503,158	\$ 562,864	\$ 693,864
Police	\$ 5,436,711	\$ 5,659,345	\$ 5,341,977	\$ 5,352,610	\$ 5,154,241	\$ 4,914,951	\$ 5,356,388
Fire	\$ 4,146,584	\$ 4,284,301	\$ 4,114,862	\$ 4,022,558	\$ 4,153,430	\$ 4,024,236	\$ 4,549,936
Public Works	\$ 2,359,928	\$ 2,327,383	\$ 2,175,040	\$ 2,203,919	\$ 2,325,141	\$ 3,213,407	\$ 2,440,266
Parking	\$ 182,438	\$ 186,985	\$ 187,294	\$ 189,004	\$ 179,182	\$ 220,166	\$ 182,051
Sewer	\$ 216,800	\$ 215,900	\$ 287,059	\$ 286,150	\$ 280,236	\$ 346,644	\$ 289,823
Municipal Waste	\$ 58,314	\$ 56,320	\$ 45,665	\$ 44,803	\$ 44,813	\$ 34,662	\$ 45,279
Water	\$ 665,731	\$ 662,359	\$ 649,460	\$ 645,334	\$ 478,400	\$ 770,283	\$ 641,946
Library	\$ 2,612,120	\$ 2,595,185	\$ 2,496,401	\$ 2,536,811	\$ 2,565,759	\$ 2,527,129	\$ 2,462,727
	\$18,162,190	\$ 18,529,655	\$17,365,449	\$ 17,342,058	\$ 17,233,038	\$ 18,108,815	\$ 18,184,165

<u>Job title</u>	<u>Home Department</u>	<u>ADP Class</u>	<u>Budget FY2015</u>	<u>SS 6.20%</u>	<u>Medicare 1.45%</u>	<u>IMRF 12.98%</u>	<u>Life 0.23</u>
City Manager	City Administration	City Adm. FT Dept. Heads	\$155,000	\$9,610	\$2,248	\$20,119	\$431
Assistant to City Manager	City Administration	City Administration FT	\$50,100	\$3,106	\$726	\$6,503	\$141
Senior Administrative Asst	City Administration	City Administration FT	\$49,064	\$3,042	\$711	\$6,369	\$138
HR Manager	Human Resources	City Admin PT	\$48,671	\$3,018	\$706	\$0	\$282
Senior Administrative Asst	Human Resources	City Admin PT	\$42,199	\$2,616	\$612	\$5,477	\$127
IT Director	IT	City Adm. FT Dept. Heads	\$119,619	\$7,416	\$1,734	\$15,527	\$331
IT Coordinator	IT	City Administration FT	\$75,856	\$4,703	\$1,100	\$9,846	\$210
IT Coordinator	IT	City Administration FT	\$67,137	\$4,163	\$973	\$8,714	\$188
City Clerk	Legislative	Executive	\$9,000	\$558	\$131		
Alderman	Legislative	Executive	\$1,200	\$74	\$17		
Alderman	Legislative	Executive	\$1,200	\$74	\$17		
Alderman	Legislative	Executive	\$1,200	\$74	\$17		
Alderman	Legislative	Executive	\$1,200	\$74	\$17		
Mayor	Legislative	Executive	\$12,000	\$744	\$174		
Alderman	Legislative	Executive	\$1,200	\$74	\$17		
Alderman	Legislative	Executive	\$1,200	\$74	\$17		
Alderman	Legislative	Executive	\$1,200	\$74	\$17		
			<u>\$ 637,046.41</u>	<u>\$ 39,497</u>	<u>\$ 9,237</u>	<u>\$ 72,555</u>	<u>\$ 1,846</u>

<u>Job title</u>	<u>Home Department</u>	<u>ADP Class</u>	<u>Budget</u> <u>FY2015</u>	<u>SS</u> <u>6.20%</u>	<u>Medicare</u> <u>1.45%</u>	<u>IMRF</u> <u>12.98%</u>	<u>Life</u> <u>0.23</u>
CP&D Director	CP&D	City Adm. FT Dept. Heads	\$110,000	\$6,820	\$1,595	\$14,278	\$306
Senior Planner	CP&D	City Administration FT	\$65,000	\$4,030	\$943	\$8,437	\$179
Zoning Coordinator	CP&D	City Administration FT	\$64,000	\$3,968	\$928	\$8,307	\$177
Building Administrator	CP&D	City Administration FT	\$75,000	\$4,650	\$1,088	\$9,735	\$207
Plans Examiner/Inspector	CP&D	ICOPS FT	\$55,992	\$3,471	\$812	\$7,268	\$155
Environmental Health Officer	CP&D	ICOPS FT	\$76,226	\$4,726	\$1,105	\$9,894	\$213
Admin Assistant	CP&D	ICOPS FT	\$45,239	\$2,805	\$656	\$5,872	\$127
Plans Examiner/Inspector	CP&D	ICOPS FT	\$58,254	\$3,612	\$845	\$7,561	\$163
Plans Examiner/Inspector	CP&D	ICOPS FT	\$60,608	\$3,758	\$879	\$7,867	\$168
Admin Assistant	CP&D	ICOPS FT	\$41,794	\$2,591	\$606	\$5,425	\$116
Environmental Health Officer	CP&D	ICOPS FT	\$61,820	\$3,833	\$896	\$8,024	\$171
Permit Inspections Licensing Asst	CP&D	ICOPS FT	\$48,960	\$3,036	\$710	\$6,355	\$135
Admin Assistant	CP&D	ICOPS PT	\$21,411	\$1,328	\$310		
Plans Examiner/Inspector (3 PT)	CP&D	ICOPS PT	\$27,535	\$1,707	\$399		
Permit Inspections Licensing Asst	CP&D	ICOPS FT	\$48,000	\$2,976	\$696	\$6,230	\$132
			<u>\$ 859,840</u>	<u>\$ 53,310</u>	<u>\$ 12,468</u>	<u>\$ 105,254</u>	<u>\$ 2,249</u>

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Senior Administrative Asst	Fire Administration	AFF FT	\$52,128	\$3,232	\$756	\$6,766	\$146
Fire Chief	Fire Administration	City Adm. FT Dept. Heads	\$133,320		\$1,933		\$370
Emergency Preparedness Coord.	Fire Administration	City Admin PT	\$29,970	\$1,858	\$435		\$174
Deputy Fire Chief	Fire Administration	City Admin FT	\$116,923		\$1,695		\$323
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter	Fire Emergency Response	AFF FT	\$80,590		\$1,169		\$224
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Fire Lt	Fire Emergency Response	AFF FT	\$101,591		\$1,473		\$282
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Fire Lt	Fire Emergency Response	AFF FT	\$97,982		\$1,421		\$270
Fire Lt	Fire Emergency Response	AFF FT	\$94,175		\$1,366		\$262
Firefighter	Fire Emergency Response	AFF FT	\$80,195		\$1,163		\$224
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$62,941		\$913		\$174
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Fire Battalion Chief	Fire Emergency Response	AFF FT	\$108,221		\$1,569		\$301
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$85,227		\$1,236		\$237
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Fire Lt	Fire Emergency Response	AFF FT	\$98,273		\$1,425		\$273
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$62,941		\$913		\$174
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Fire Battalion Chief	Fire Emergency Response	AFF FT	\$105,122		\$1,524		\$293
Fire Lt	Fire Emergency Response	AFF FT	\$94,175		\$1,366		\$262
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232

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Fire Lt	Fire Emergency Response	AFF FT	\$98,249		\$1,425		\$273
Fire Battalion Chief	Fire Emergency Response	AFF FT	\$104,826		\$1,520		\$290
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$64,548		\$936		\$179
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$60,520		\$878		\$168
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Firefighter	Fire Emergency Response	AFF FT	\$80,195		\$1,163		\$224
Firefighter/Paramedic (SAFER)	Fire Emergency Response	AFF FT	\$60,514		\$877		\$168
Firefighter/Paramedic (SAFER)	Fire Emergency Response	AFF FT	\$60,514		\$877		\$168
Firefighter/Paramedic (SAFER)	Fire Emergency Response	AFF FT	\$60,514		\$877		\$168
Fire Lt	Fire Prevention	AFF FT	\$99,346		\$1,441		\$276
Inspector	Fire Prevention	City Admin	\$15,600	\$967	\$226		\$116
			<u>\$ 4,549,936.13</u>	<u>\$ 6,057</u>	<u>\$ 65,974</u>	<u>\$ 6,766</u>	<u>\$ 12,793</u>

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Patrol Officer	Police Patrol	FOP FT	\$66,421		\$963		\$185
Patrol Officer	Police Patrol	FOP FT	\$83,664		\$1,213		\$232
Patrol Officer	Police Patrol	FOP FT	\$83,214		\$1,207		\$232
Patrol Officer	Police Patrol	FOP FT	\$83,964		\$1,217		\$232
Patrol Officer	Police Patrol	FOP FT	\$83,214		\$1,207		\$232
Patrol Officer	Police Patrol	FOP FT	\$82,164		\$1,191		\$229
Patrol Officer	Police Patrol	FOP FT	\$83,214		\$1,207		\$232
Patrol Officer	Police Patrol	FOP FT	\$83,964		\$1,217		\$232
Patrol Officer	Police Patrol	FOP FT	\$83,214		\$1,207		\$232
Patrol Officer	Police Patrol	FOP FT	\$66,421		\$963		\$185
Patrol Officer	Police Patrol	FOP FT	\$58,348		\$846		\$163
Patrol Officer	Police Patrol	FOP FT	\$82,164		\$1,191		\$229
Patrol Officer	Police Patrol	FOP FT	\$83,214		\$1,207		\$232
Patrol Officer	Police Patrol	FOP FT	\$83,214		\$1,207		\$232
Patrol Officer	Police Patrol	FOP FT	\$82,164		\$1,191		\$229
Patrol Officer	Police Patrol	FOP FT	\$82,164		\$1,191		\$229
Patrol Officer	Police Patrol	FOP FT	\$83,214		\$1,207		\$232
Patrol Officer	Police Patrol	FOP FT	\$83,214		\$1,207		\$232
Patrol Officer	Police Patrol	FOP FT	\$83,664		\$1,213		\$232
Patrol Officer	Police Patrol	FOP FT	\$82,164		\$1,191		\$229
Patrol Officer	Police Patrol	FOP FT	\$83,214		\$1,207		\$232
Patrol Officer	Police Patrol	FOP FT	\$83,664		\$1,213		\$232
Patrol Officer	Police Patrol	FOP FT	\$83,214		\$1,207		\$232
Patrol Officer	Police Patrol	FOP FT	\$82,164		\$1,191		\$229
Patrol Officer	Police Patrol	FOP FT	\$83,664		\$1,213		\$232
Patrol Officer	Police Patrol	FOP FT	\$83,964		\$1,217		\$232
Patrol Officer	Police Patrol	FOP FT	\$83,664		\$1,213		\$232
Patrol Officer	Police Patrol	FOP FT	\$83,964		\$1,217		\$232
Patrol Officer	Police Patrol	FOP FT	\$82,164		\$1,191		\$229
Police Sergeant	Police Patrol	IAPS FT	\$93,757		\$1,359		\$254
Police Sergeant	Police Patrol	IAPS FT	\$93,007		\$1,349		\$254
Police Sergeant	Police Patrol	IAPS FT	\$93,457		\$1,355		\$254
Police Sergeant	Police Patrol	IAPS FT	\$93,457		\$1,355		\$254
Police Sergeant	Police Patrol	IAPS FT	\$91,954		\$1,333		\$246
Police Sergeant	Police Patrol	IAPS FT	\$93,007		\$1,349		\$248
Community Service Officer	Police Administration	ICOPS FT	\$47,532	\$2,947	\$689	\$6,170	\$132
Evidence Property Tech	Police Administration	ICOPS FT	\$35,068	\$2,174	\$508	\$4,552	\$99
			<u>\$ 5,619,617</u>	<u>\$ 66,887</u>	<u>\$ 81,484</u>	<u>\$ 107,684</u>	<u>\$ 15,793</u>

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Assistant to PW Director	Public Works Administration	City - Public Works FT	\$66,678	\$4,134	\$967	\$8,655	\$185
Public Works Director	Public Works Administration	City Adm. FT Dept. Heads	\$133,445	\$8,274	\$1,935	\$17,321	\$370
Admin Assistant	Public Works Administration	ICOPS FT	\$54,683	\$3,390	\$793	\$7,098	\$152
Admin Assistant	Public Works Administration	ICOPS FT	\$54,683	\$3,390	\$793	\$7,098	\$152
Building Maintenance Person	Public Works Building Maintenance	IUOE FT	\$72,891	\$4,519	\$1,057	\$9,461	\$201
Building Maintenance Person	Public Works Building Maintenance	IUOE FT	\$72,891	\$4,519	\$1,057	\$9,461	\$201
City Engineer	Public Works Engineering	City - Public Works FT	\$101,096	\$6,268	\$1,466	\$13,122	\$282
Senior Civil Engineer	Public Works Engineering	City - Public Works FT	\$70,152	\$4,349	\$1,017	\$9,106	\$196
Engineering Design Tech	Public Works Engineering	ICOPS FT	\$74,194	\$4,600	\$1,076	\$9,630	\$207
Engineering Tech	Public Works Engineering	ICOPS FT	\$59,862	\$3,711	\$868	\$7,770	\$166
City Forester	Public Works Forestry	City - Public Works FT	\$63,630	\$3,945	\$923	\$8,259	\$177
Urban Forester	Public Works Forestry	ICOPS PT	\$27,335	\$1,695	\$396		
Public Works Supervisor	Public Works Grounds Maintenance	City - Public Works FT	\$73,679	\$4,568	\$1,068	\$9,563	\$204
Public Works Supervisor	Public Works Vehicle Maintenance	City - Public Works FT	\$79,612	\$4,936	\$1,154	\$10,334	\$221
Public Works Supervisor	Public Works Vehicle Maintenance	City - Public Works FT	\$87,776	\$5,442	\$1,273	\$11,393	\$243
Mechanic II	Public Works Vehicle Maintenance	IUOE FT	\$78,591	\$4,873	\$1,140	\$10,201	\$218
Mechanic II	Public Works Vehicle Maintenance	IUOE FT	\$78,091	\$4,842	\$1,132	\$10,136	\$218
Mechanic I	Public Works Vehicle Maintenance	IUOE FT	\$73,179	\$4,537	\$1,061	\$9,499	\$204
Public Works Supervisor	Public Works Water	City - Public Works FT	\$78,443	\$4,863	\$1,137	\$10,182	\$218
Public Works Superintendent	Public Works Water	City - Public Works FT	\$98,343	\$6,097	\$1,426	\$12,765	\$273
Maintenance Worker II	Sewer	IUOE FT	\$65,851	\$4,083	\$955	\$8,547	\$182
Public Works Supervisor	Streets	City - Public Works FT	\$81,156	\$5,032	\$1,177	\$10,534	\$226
Maintenance Worker III	Streets	IUOE FT	\$74,229	\$4,602	\$1,076	\$9,635	\$207
Maintenance Worker III	Streets	IUOE FT	\$74,629	\$4,627	\$1,082	\$9,687	\$207
Maintenance Worker II	Streets	IUOE FT	\$64,801	\$4,018	\$940	\$8,411	\$179
Maintenance Worker III	Streets	IUOE FT	\$74,629	\$4,627	\$1,082	\$9,687	\$207
Maintenance Worker I	Streets	IUOE FT	\$58,779	\$3,644	\$852	\$7,629	\$163
Maintenance Worker II	Streets	IUOE FT	\$66,251	\$4,108	\$961	\$8,599	\$185
Maintenance Worker II	Streets	IUOE FT	\$66,251	\$4,108	\$961	\$8,599	\$185
Maintenance Worker III	Streets	IUOE FT	\$74,629	\$4,627	\$1,082	\$9,687	\$207
Maintenance Worker II	Streets	IUOE FT	\$66,051	\$4,095	\$958	\$8,573	\$185
Maintenance Worker II	Streets	IUOE FT	\$65,851	\$4,083	\$955	\$8,547	\$182
Maintenance Worker II	Streets	IUOE FT	\$64,801	\$4,018	\$940	\$8,411	\$179
Maintenance Worker II	Streets	IUOE FT	\$66,251	\$4,108	\$961	\$8,599	\$185
Maintenance Worker III	Streets	IUOE FT	\$74,229	\$4,602	\$1,076	\$9,635	\$207
Maintenance Worker III	Streets	IUOE FT	\$74,429	\$4,615	\$1,079	\$9,661	\$207
Maintenance Worker II	Streets	IUOE FT	\$65,851	\$4,083	\$955	\$8,547	\$182
Maintenance Worker III	Streets	IUOE FT	\$74,629	\$4,627	\$1,082	\$9,687	\$207
Maintenance Worker I	Streets	IUOE FT	\$58,779	\$3,644	\$852	\$7,629	\$163
Maintenance Worker II	Streets	IUOE FT	\$65,851	\$4,083	\$955	\$8,547	\$182
Maintenance Worker II	Streets	IUOE FT	\$66,251	\$4,108	\$961	\$8,599	\$185
Maintenance Worker II	Streets	IUOE FT	\$66,251	\$4,108	\$961	\$8,599	\$185

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Maintenance Worker III	Streets	IUOE FT	\$74,629	\$4,627	\$1,082	\$9,687	\$207
Maintenance Worker II	Streets	IUOE FT	\$66,251	\$4,108	\$961	\$8,599	\$185
Public Works Supervisor	Water Supply	City - Public Works FT	\$77,442	\$4,801	\$1,123	\$10,052	\$215
Pump Station Operator	Water Supply	City - Public Works FT	\$49,335	\$3,059	\$715	\$6,404	\$138
			<u>\$ 3,277,338</u>	<u>\$ 203,195</u>	<u>\$ 47,521</u>	<u>\$ 421,850</u>	<u>\$ 9,031</u>

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Finance Director	Finance	City Adm. FT Dept. Heads	\$110,000	\$6,820	\$1,595	\$14,278	\$306
Fiscal Tech II	Finance	ICOPS PT	\$31,840	\$1,974	\$462	\$4,133	\$119
Accountant	Finance	City Administration FT	\$58,000	\$3,596	\$841	\$7,528	\$163
Budget Analyst	Finance	City Administration FT	\$62,000	\$3,844	\$899	\$8,048	\$130
Accounting Manager	Finance	City Administration FT	\$83,640	\$5,186	\$1,213	\$10,856	\$232
Payroll Technician	Finance	City Administration FT	\$50,127	\$3,108	\$727	\$6,506	\$141
Fiscal Tech II	Finance	ICOPS FT	\$43,296	\$2,684	\$628	\$5,620	\$121
Fiscal Tech II	Finance	ICOPS FT	\$40,590	\$2,517	\$589	\$5,269	\$110
Admin Assistant	Finance	ICOPS FT	\$43,483	\$2,696	\$631	\$5,644	\$121
Fiscal Tech II	Finance	ICOPS PT	\$31,840	\$1,974	\$462	\$4,133	\$119
Utility Billing Specialist	Public Works Water	ICOPS FT	\$43,953	\$2,725	\$637	\$5,705	\$121
Fiscal Tech II	Finance	ICOPS FT	\$43,296	\$2,684	\$628	\$5,620	\$119
Purchasing Agent	Finance	City Administration FT	\$65,000	\$4,030	\$943	\$8,437	\$141
			<u>\$ 707,064</u>	<u>\$ 43,838</u>	<u>\$ 10,252</u>	<u>\$ 91,777</u>	<u>\$ 1,943</u>