City of Park Ridge, Illinois

Regular Salaries

Dant Decemention	FY09	FY10	FY11	FY12	 FY13	FY14	FY15
Dept Description	Actual	Actual	Actual	Actual	Actual	Projection	Budget
Administration	\$ 661,356	\$ 696,042	\$ 490,950	\$ 446,071	\$ 450,973	\$ 394,931	\$ 298,564
Human Resources	\$ 90,863	\$ 90,195	\$ 89,849	\$ 81,466	\$ 106,859	\$ 57,995	\$ 90,869
Information Technology	\$ 249,458	\$ 249,378	\$ 248,422	\$ 257,002	\$ 260,899	\$ 251,988	\$ 262,612
CP&D	\$ 817,965	\$ 864,312	\$ 748,065	\$ 725,259	\$ 729,947	\$ 789,559	\$ 869,840
Finance	\$ 663,922	\$ 641,950	\$ 490,404	\$ 551,071	\$ 503,158	\$ 562,864	\$ 693,864
Police	\$ 5,436,711	\$ 5,659,345	\$ 5,341,977	\$ 5,352,610	\$ 5,154,241	\$ 4,914,951	\$ 5,356,388
Fire	\$ 4,146,584	\$ 4,284,301	\$ 4,114,862	\$ 4,022,558	\$ 4,153,430	\$ 4,024,236	\$ 4,549,936
Public Works	\$ 2,359,928	\$ 2,327,383	\$ 2,175,040	\$ 2,203,919	\$ 2,325,141	\$ 3,213,407	\$ 2,440,266
Parking	\$ 182,438	\$ 186,985	\$ 187,294	\$ 189,004	\$ 1791,182	\$ 220,166	\$ 1832,051
Sewer	\$ 216,800	\$ 215,900	\$ 287,059	\$ 286,150	\$ 280,236	\$ 346,644	\$ 289,823
Nunicipal Waste	\$ 58,314	\$ 56,320	\$ 45,665	\$ 44,803	\$ 44,813	\$ 34,662	\$ 45,279
Water	\$ 665,731	\$ 662,359	\$ 649,460	\$ 645,334	\$ 478,400	\$ 770,283	\$ 641,946
Libirary	\$ 2,612,120	\$ 2,595,185	\$ 2,496,401	\$ 2,536,811	\$ 2,565,759	\$ 2,527,129	\$ 2,462,727
	\$ 18,162,190	\$ 18,529,655	\$ 17,365,449	\$ 17,342,058	\$ 17′,233,038	\$ 18,108,815	\$ 18,1834,165

			Budget	SS	Medicare	IMRF	Life
Job title	Home Department	ADP Class	FY2015	<u>6.20%</u>	<u>1.45%</u>	<u> 12.98%</u>	0.23
City Manager	City Administration	City Adm. FT Dept. Heads	\$155,000	\$9,610	\$2,248	\$20,119	\$431
Assistant to City Manager	City Administration	City Administration FT	\$50,100	\$3,106	\$726	\$6,503	\$141
Senior Administrative Asst	City Administration	City Administration FT	\$49,064	\$3,042	\$711	\$6,369	\$138
HR Manager	Human Resources	City Admin PT	\$48,671	\$3,018	\$706	\$0	\$282
Senior Administrative Asst	Human Resources	City Admin PT	\$42,199	\$2,616	\$612	\$5,477	\$127
IT Director	IT	City Adm. FT Dept. Heads	\$119,619	\$7,416	\$1,734	\$15,527	\$331
IT Coordinator	IT	City Administration FT	\$75,856	\$4,703	\$1,100	\$9,846	\$210
IT Coordinator	IT	City Administration FT	\$67,137	\$4,163	\$973	\$8,714	\$188
City Clerk	Legislative	Executive	\$9,000	\$558	\$131		
Alderman	Legislative	Executive	\$1,200	\$74	\$17		
Alderman	Legislative	Executive	\$1,200	\$74	\$17		
Alderman	Legislative	Executive	\$1,200	\$74	\$17		
Alderman	Legislative	Executive	\$1,200	\$74	\$17		
Mayor	Legislative	Executive	\$12,000	\$744	\$174		
Alderman	Legislative	Executive	\$1,200	\$74	\$17		
Alderman	Legislative	Executive	\$1,200	\$74	\$17		
Alderman	Legislative	Executive	\$1,200	\$74	\$17		
			\$ 637,046.41 \$	39,497	\$ 9,237	\$ 72,555	\$ 1,846

			Budget	SS	Medicare	IMRF	Life
Job title	Home Department	ADP Class	FY2015	<u>6.20%</u>	<u>1.45%</u>	<u>12.98%</u>	0.23
CP&D Director	CP&D	City Adm. FT Dept. Heads	\$110,000	\$6,820	\$1,595	\$14,278	\$306
Senior Planner	CP&D	City Administration FT	\$65,000	\$4,030	\$943	\$8,437	\$179
Zoning Coordinator	CP&D	City Administration FT	\$64,000	\$3,968	\$928	\$8,307	\$177
Building Administrator	CP&D	City Administration FT	\$75,000	\$4,650	\$1,088	\$9,735	\$207
Plans Examiner/Inspector	CP&D	ICOPS FT	\$55,992	\$3,471	\$812	\$7,268	\$155
Environmental Health Officer	CP&D	ICOPS FT	\$76,226	\$4,726	\$1,105	\$9,894	\$213
Admin Assistant	CP&D	ICOPS FT	\$45,239	\$2,805	\$656	\$5,872	\$12!7
Plans Examiner/Inspector	CP&D	ICOPS FT	\$58,254	\$3,612	\$845	\$7,561	\$163
Plans Examiner/Inspector	CP&D	ICOPS FT	\$60,608	\$3,758	\$879	\$7,867	\$168
Admin Assistant	CP&D	ICOPS FT	\$41,794	\$2,591	\$606	\$5,425	\$116
Environmental Health Officer	CP&D	ICOPS FT	\$61,820	\$3,833	\$896	\$8,024	\$171
Permit Inspections Licensing Asst	CP&D	ICOPS FT	\$48,960	\$3,036	\$710	\$6,355	\$135
Admin Assistant	CP&D	ICOPS PT	\$21,411	\$1,328	\$310		
Plans Examiner/Inspector (3 PT)	CP&D	ICOPS PT	\$27,535	\$1,707	\$399		
Permit Inspections Licensing Asst	CP&D	ICOPS FT	\$48,000	\$2,976	\$696	\$6,230	\$132
			\$ 859,840 \$	53,310	\$ 12,468	\$ 105,254	\$ 2,249

			Budget	SS	Medicare	IMRF	Life
<u>Job title</u>	Home Department	ADP Class	FY2015	<u>6.20%</u>	<u>1.45%</u>	<u>12.98%</u>	0.23
Senior Administrative Asst	Fire Administration	AFF FT	\$52,128	\$3,232	\$756	\$6,766	\$146
Fire Chief	Fire Administration	City Adm. FT Dept. Heads	\$133,320		\$1,933		\$370
Emergency Preparedness Coord.	Fire Administration	City Admin PT	\$29,970	\$1,858	\$435		\$174
Deputy Fire Chief	Fire Administration	City Admin FT	\$116,923		\$1,695		\$323
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter	Fire Emergency Response	AFF FT	\$80,590		\$1,169		\$224
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Fire Lt	Fire Emergency Response	AFF FT	\$101,591		\$1,473		\$282
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Fire Lt	Fire Emergency Response	AFF FT	\$97,982		\$1,421		\$270
Fire Lt	Fire Emergency Response	AFF FT	\$94,175		\$1,366		\$262
Firefighter	Fire Emergency Response	AFF FT	\$80,195		\$1,163		\$224
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$62,941		\$913		\$174
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Fire Battalion Chief	Fire Emergency Response	AFF FT	\$108,221		\$1,569		\$301
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$85,227		\$1,236		\$237
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Fire Lt	Fire Emergency Response	AFF FT	\$98,273		\$1,425		\$273
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$62,941		\$913		\$174
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Fire Battalion Chief	Fire Emergency Response	AFF FT	\$105,122		\$1,524		\$293
Fire Lt	Fire Emergency Response	AFF FT	\$94,175		\$1,366		\$262
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232

			Budget	SS	Medicare	IMRF	Life
<u>Job title</u>	Home Department	ADP Class	FY2015	<u>6.20%</u>	<u>1.45%</u>	<u>12.98%</u>	0.23
Fire Lt	Fire Emergency Response	AFF FT	\$98,249		\$1,425		\$273
Fire Battalion Chief	Fire Emergency Response	AFF FT	\$104,826		\$1,520		\$290
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$64,548		\$936		\$179
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,912		\$1,231		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$60,520		\$878		\$168
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$83,336		\$1,208		\$232
Firefighter/Paramedic	Fire Emergency Response	AFF FT	\$84,439		\$1,224		\$235
Firefighter	Fire Emergency Response	AFF FT	\$80,195		\$1,163		\$224
Firefighter/Paramedic (SAFER)	Fire Emergency Response	AFF FT	\$60,514		\$877		\$168
Firefighter/Paramedic (SAFER)	Fire Emergency Response	AFF FT	\$60,514		\$877		\$168
Firefighter/Paramedic (SAFER)	Fire Emergency Response	AFF FT	\$60,514		\$877		\$168
Fire Lt	Fire Prevention	AFF FT	\$99,346		\$1,441		\$276
Inspector	Fire Prevention	City Admin	\$15,600	\$967	\$226		\$116
			\$ 4,549,936.13	\$ 6,057	\$ 65,974	\$ 6,766	\$ 12,793

			Budget	SS	Medicare	IMRF	Life
Job title	Home Department	ADP Class	FY2015	6.20%	1.45%	12.98%	0.23
Parking Enforcement Officer	Parking	ICOPS PT	\$24,376	\$1,511	\$353	\$3,164	\$141
Parking Enforcement Officer	Parking	ICOPS PT	\$24,861	\$1,541	\$360	\$3,227	\$144
Police Chief	Police Administration	City Adm. FT Dept. Heads	\$138,210	\$8,569	\$2,004	\$17,940	\$384
Senior Administrative Asst	Police Administration	City Admin-FT Police Supv	\$46,565	\$2,887	\$675	\$6,044	\$130
Community Services Coordinator	Police Administration	City Admin-FT Police Supv	\$62,349	\$3,866	\$904	\$8,093	\$174
Deputy Police Chief	Police Administration	City Admin-FT Police Supv	\$110,164	7-/	\$1,597	4-,	\$306
Police Commander	Police Administration	City Admin-FT Police Supv	\$103,271		\$1,497		\$287
Records Supervisor	Police Administration	City Admin-FT Police Supv	\$67,534	\$4,187	\$979	\$8,766	\$188
Patrol Officer	Police Administration	FOP FT	\$83,964		\$1,217	. ,	\$232
Admin Assistant	Police Administration	ICOPS FT	\$46,810	\$2,902	\$679	\$6,076	\$130
Community Service Officer	Police Administration	ICOPS FT	\$56,328	\$3,492	\$817	\$7,311	\$157
Community Service Officer	Police Administration	ICOPS FT	\$56,328	\$3,492	\$817	\$7,311	\$157
Police Records Tech	Police Administration	ICOPS PT	\$28,117	\$1,743	\$408	\$3,650	\$124
Police Records Tech	Police Administration	ICOPS PT	\$21,196	\$1,314	\$307	\$2,751	\$119
Police Records Tech	Police Administration	ICOPS PT	\$34,414	\$2,134	\$499	\$4,467	\$127
Police Info Tech	Police Communication	ICOPS PT	\$11,033	\$684	\$160		\$86
Community Service Officer	Police Administration	ICOPS FT	\$48,483	\$3,006	\$703	\$6,293	\$144
Community Service Officer	Police Administration	ICOPS FT	\$47,532	\$2,947	\$689	\$6,170	\$132
Community Service Officer	Police Administration	ICOPS FT	\$43,913	\$2,723	\$637	\$5,700	\$121
Police Info Tech	Police Communication	ICOPS PT	\$12,181	\$755	\$177		\$94
Police Info Tech	Police Communication	ICOPS PT	\$12,181	\$755	\$177		\$94
Police Info Tech	Police Communication	ICOPS PT	\$11,033	\$684	\$160		\$86
Police Info Tech	Police Communication	ICOPS PT	\$11,033	\$684	\$160		\$86
Police Info Tech	Police Communication	ICOPS PT	\$11,478	\$712	\$166		\$88
Police Info Tech	Police Communication	ICOPS PT	\$11,033	\$684	\$160		\$86
Patrol Officer	Police Crime Prevention	FOP FT	\$83,664		\$1,213		\$232
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		

			Budget	SS	Medicare	IMRF	Life
Job title	Home Department	ADP Class	FY2015	<u>6.20%</u>	<u>1.45%</u>	<u>12.98%</u>	0.23
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$4,000	\$248	\$58		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admain PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Crossing Guard	Police Crossing Guards	City Admin PT	\$3,438	\$213	\$50		
Police Social Worker	Police Investigation	City Admin PT	\$27,742	\$1,720	\$402		
Police Commarde r	Police Investigation	City Admin-FT Police Supv	\$98,789		\$1,432		\$273
Patrol Officer	Police Investigation	FOP FT	\$83,214		\$1,207		\$232
Patrol Officer	Police Investigation	FOP FT	\$83,214		\$1,207		\$232
Patrol Officer	Police Investigation	FOP FT	\$83,214		\$1,207		\$232
Patrol Officer	Police Investigation	FOP FT	\$82,164		\$1,191		\$229
Patrol Officer	Police Investigation	FOP FT	\$83,214		\$1,207		\$232
Patrol Officer	Police Investigation	FOP FT	\$82,164		\$1,191		\$229
Patrol Officer	Police Inveitig ation	FOP FT	\$82,164		\$1,191		\$229
Patrol Officer	Police Investigation	FOP FT	\$83,214		\$1,207		\$232
Police Sergeant	Police hve stigation	IAPS FT	\$93,457		\$1,355		\$254
Police Commande r	Police Patrol	City Admin-FT Police Supv	\$103,729		\$1,504		\$287
Deputy PoliceChief	Police Patrol	City Admin-FT Polic e Supv	\$108,092		\$1,567		\$301
Police Commande r	Police Patrol	City Admin-FT Polic e Supv	\$97,840		\$1,419		\$270
Patrol (Officer	Police Patrol	FOP FT	\$83,964		\$1,217		\$232

				Budget	SS	Medicare	IMRF	Life
Patrol Officer Police Patrol FOP FT \$83,664 \$1,213 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,414 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,414 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,414 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,214 \$1,207 \$232 Patrol Officer Police Patrol FOP FT \$83,644 \$1,213 \$232 Patrol Officer Police Patrol FOP FT \$83,644 \$1,213 \$232 Patrol Officer Police Patrol FOP FT \$83,644 \$1,213 \$232 Patrol Officer Police Patrol FOP FT \$83,644 \$1,213 \$232 Patrol Officer Police Patrol FOP FT \$83,644 \$1,213 \$232 Patr	Job title	Home Department	ADP Class	<u>FY2015</u>	<u>6.20%</u>	<u>1.45%</u>	<u>12.98%</u>	<u> </u>
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Job title	Home Department	ADP Class	FY2015	<u>6.20%</u>	<u>1.45%</u>	<u>12.98%</u>	0.23
Assistant to PW Director	Public Works Administration	City - Public Works FT	\$66,678	\$4,134	\$967	\$8,655	\$185
Public Works Director	Public Works Administration	City Adm. FT Dept. Heads	\$133,445	\$8,274	\$1,935	\$17,321	\$370
Admin Assistant	Public Works Administration	ICOPS FT	\$54,683	\$3,390	\$793	\$7,098	\$152
Admin Assistant	Public Works Administration	ICOPS FT	\$54,683	\$3,390	\$793	\$7,098	\$152
Building Maintenance Person	Public Works Building Maintenance	IUOE FT	\$72,891	\$4,519	\$1,057	\$9,461	\$201
Building Maintenance Person	Public Works Building Maintenance	IUOE FT	\$72 <i>,</i> 891	\$4,519	\$1,057	\$9,461	\$201
City Engineer	Public Works Engineering	City - Public Works FT	\$101,096	\$6,268	\$1,466	\$13,122	\$282
Senior Civil Engineer	Public Works Engineering	City - Public Works FT	\$70,152	\$4,349	\$1,017	\$9,106	\$196
Engineering Design Tech	Public Works Engineering	ICOPS FT	\$74,194	\$4,600	\$1,076	\$9,630	\$207
Engineering Tech	Public Works Engineering	ICOPS FT	\$59,862	\$3,711	\$868	\$7,770	\$166
City Forester	Public Works Forestry	City - Public Works FT	\$63,630	\$3,945	\$923	\$8,259	\$177
Urban Forester	Public Works Forestry	ICOPS PT	\$27,335	\$1,695	\$396		
Public Works Supervisor	Public Works Grounds Maintenance	City - Public Works FT	\$73,679	\$4,568	\$1,068	\$9,563	\$204
Public Works Supervisor	Public Works Vehicle Maintenance	City - Public Works FT	\$79,612	\$4,936	\$1,154	\$10,334	\$221
Public Works Supervisor	Public Works Vehicle Maintenance	City - Public Works FT	\$87,776	\$5,442	\$1,273	\$11,393	\$243
Mechanic II	Public Works Vehicle Maintenance	IUOE FT	\$78,591	\$4,873	\$1,140	\$10,201	\$218
Mechanic II	Public Works Vehicle Maintenance	IUOE FT	\$78,091	\$4,842	\$1,132	\$10,136	\$218
Mechanic I	Public Works Vehicle Maintenance	IUOE FT	\$73,179	\$4,537	\$1,061	\$9,499	\$204
Public Works Supervisor	Public Works Water	City - Public Works FT	\$78,443	\$4,863	\$1,137	\$10,182	\$218
Public Works Superintendent	Public Works Water	City - Public Works FT	\$98,343	\$6,097	\$1,426	\$12,765	\$273
Maintenance Worker II	Sewer	IUOE FT	\$65,851	\$4,083	\$955	\$8,547	\$182
Public Works Supervisor	Streets	City - Public Works FT	\$81,156	\$5,032	\$1,177	\$10,534	\$226
Maintenance Worker III	Streets	IUOE FT	\$74,229	\$4,602	\$1,076	\$9,635	\$207
Maintenance Worker III	Streets	IUOE FT	\$74,629	\$4,627	\$1,082	\$9,687	\$207
Maintenance Worker II	Streets	IUOE FT	\$64,801	\$4,018	\$940	\$8,411	317'9
Maintenance Worker III	Streets	IUOE FT	\$74,629	\$4,627	\$1,082	\$9,687	\$207
Maintenance Worker I	Streets	IUOE FT	\$58,779	\$3,644	\$852	\$7,629	\$163
Maintenance Worker II	Streets	IUOE FT	\$66,251	\$4,108	\$961	\$8,599	\$185
Maintenance Worker II	Streets	IUOE FT	\$66,251	\$4,108	\$961	\$8,599	\$185
Maintenance Worker III	Streets	IUOE FT	\$74,629	\$4,627	\$1,082	\$9,687	\$207
Maintenance Worker II	Streets	IUOE FT	\$66,051	\$4,095	\$958	\$8,573	318:5
Maintenance Worker II	Streets	IUOE FT	\$65,851	\$4,083	\$955	\$8,547	\$182
Maintenance Worker II	Streets	IUOE FT	\$64,801	\$4,018	\$940	\$8,411	\$179
Maintenance Worker II	Streets	IUOE FT	\$66,251	\$4,108	\$961	\$8,599	\$185
Maintenance Worker III	Streets	IUIOE FT	\$74,229	\$4,602	\$1,076	\$9,635	\$207
Maintenance Worker III	Streets	IUOE FT	\$74,429	\$4,615	\$1,070	\$9,661	\$207
Maintenance Worker II	Streets	IUOE FT	\$65,851	\$4,013	\$955	\$8,547	
Maintenance Worker III	Streets	IUOE FT	\$74,629	\$4,627	\$1,08 2	\$9,687	\$18 ¹ 2 \$207
Ma intenance Worker I	Streets	IUOE FT	\$74,629 \$58,779	\$4,627	\$4,08.2 \$852		
Maintenance Worker II	Streets	IUIOE FT				\$7,629	\$1613
Maintenance Worker II	Streets	7.7	\$65,851	\$4,083	\$955	\$8,547	\$1812
Maintenance Worker II		IUIOE FT	\$66,251	\$4,108	\$961	\$8,599	\$1815
Manitellatice Worker II	Streets	IUOE FT	\$66,251	\$4,108	961	\$8,599	\$1815

			Budget	SS	Medicare	IMRF	Life
<u>Job title</u>	Home Department	ADP Class	FY2015	<u>6.20%</u>	<u>1.45%</u>	<i>12.98%</i>	0.23
Maintenance Worker III	Streets	IUOE FT	\$74,629	\$4,627	\$1,082	\$9,687	\$207
Maintenance Worker II	Streets	IUOE FT	\$66,251	\$4,108	\$961	\$8,599	\$185
Public Works Supervisor	Water Supply	City - Public Works FT	\$77,442	\$4,801	\$1,123	\$10,052	\$215
Pump Station Operator	Water Supply	City - Public Works FT	\$49,335	\$3,059	\$715	\$6,404	\$138
			\$ 3,277,338 \$	203,195	\$ 47,521	\$ 421,850	\$ 9,031

			Bua	lget	SS	Medicare	IMRF	Life
<u>Job title</u>	Home Department	ADP Class	FY2	<u>015</u>	<u>6.20%</u>	<u>1.45%</u>	<u> 12.98%</u>	0.23
Finance Director	Finance	City Adm. FT Dept. Heads	\$1	.10,000	\$6,820	\$1,595	\$14,278	\$306
Fiscal Tech II	Finance	ICOPS PT	\$	31,840	\$1,974	\$462	\$4,133	\$119
Accountant	Finance	City Administration FT	\$	58,000	\$3,596	\$841	\$7,528	\$163
Budget Analyst	Finance	City Administration FT	\$	62,000	\$3,844	\$899	\$8,048	\$130
Accounting Manager	Finance	City Administration FT	\$	83,640	\$5,186	\$1,213	\$10,856	\$232
Payroll Technician	Finance	City Administration FT	\$	50,127	\$3,108	\$727	\$6,506	\$141
Fiscal Tech II	Finance	ICOPS FT	\$	43,296	\$2,684	\$628	\$5,620	\$121
Fiscal Tech II	Finance	ICOPS FT	\$	40,590	\$2,517	\$589	\$5,269	\$110
Admin Assistant	Finance	ICOPS FT	\$	43,483	\$2,696	\$631	\$5,644	\$121
Fiscal Tech II	Finance	ICOPS PT	\$	31,840	\$1,974	\$462	\$4,133	\$119
Utility Billing Specialist	Public Works Water	ICOPS FT	\$	43,953	\$2,725	\$637	\$5,705	\$121
Fiscal Tech II	Finance	ICOPS FT	\$	43,296	\$2,684	\$628	\$5,620	\$119
Purchasing Agent	Finance	City Administration FT	\$	65,000	\$4,030	\$943	\$8,437	\$141
			\$ 7	07,064 \$	43,838	\$ 10,252	\$ 91,777	\$ 1,943