

<u>Fee</u>	<u>FY14 Submitted Ordinance Rates</u>	<u>Fund</u>	<u>Contributes To Covering All Operating Expenses</u>	<u>Contributes To Capital Costs</u>	<u>Some of the Expenses Covered</u>
Fixed Water Rate	Based Upon Valve Size*	Water	Yes	No	Water Administrative Salaries and Benefits; Data Processing (billing); Postage (billing); Water Quality Testing; Water Surveys; Overhead costs which include – pensions, property insurance, liability insurance, workers compensation insurance, legal fees, auditing, HR, payroll, IT, AP, and Finance system costs
City of Chicago Water Rate	\$3.03 per 1,000 gallons	Water	Yes	No	Wholesale Cost of Water Purchased by Park Ridge Water System
City of Park Ridge Water Rate	\$3.05 per 1,000 gallons	Water	Yes	Yes	Salaries and Benefits; Water Pumping and Additional Treatment; Unbilled Water; Unaccounted for water; Remote Read Valves; Hydrant Replacement; Storage Tank Maintenance; Gas & Electric
Sewer Fixed Charge	\$3.10 per bill	Sewer	Yes	No	Data Processing (billing); Postage (billing); Water Quality Testing; Water Surveys; Overhead costs which include – pensions, property insurance, liability insurance, workers compensation insurance, legal fees, auditing, HR, payroll, IT, AP, and Finance system costs
Sewer Rate	\$1.32 per 1,000 gallons	Sewer	Yes	Yes	Sanitary Sewer and Stormwater Replacement and Lining; Sewer Bond Payent; Lift Station Upgrades; Vactor Truck; Gas & Electric