



CITY OF PARK RIDGE

505 BUTLER PLACE
PARK RIDGE, IL 60068
TEL: 847/ 318-5200
FAX: 847/ 318-5300
TDD: 847/ 318-5252

AGENDA

BUDGET WORKSHOP

(Revised)

Wednesday, January 18, 2012

Council Chambers

7:00 p.m.

Park Ridge City Hall

- I. ROLL CALL
- II. PERSONNEL AS A PERCENTAGE OF TOTAL EXPENDITURES
- III. HEADCOUNT BY DEPARTMENT
- IV. PERSONNEL BUDGET NOTES
- V. HISTORICAL REGULAR SALARIES
- VI. HISTORICAL OVERTIME
- VII. EMPLOYEE BENEFITS
- VIII. IMRF, SOCIAL SECURITY, MEDICARE
- IX. POLICE PENSION
- X. FIRE PENSION
- XI. HISTORICAL UNIFORMS EXPENDITURES
- XII. DEPARTMENT GOALS AND SALARIES
 - a. ADMINISTRATION
 - b. HUMAN RESOURCES
 - c. INFORMATION TECHNOLOGY
 - d. CPD
 - e. FIRE
 - f. POLICE
 - g. PUBLIC WORKS
 - h. FINANCE
 - i. LIBRARY
- XIII. 2011-2012 COMPENSATION PLAN – Phase 2
- XIV. DEPARTMENT REORGANIZATION PROPOSALS
- XV. 2012-2013 NON UNION COMPENSATION PLAN
- XVI. ADJOURNMENT

THE CITY OF PARK RIDGE will provide reasonable auxiliary aids or services necessary to afford an individual with a disability an equal opportunity to participate in all services, programs and facilities. Persons requiring assistance are requested to notify the City of their needs well in advance to provide sufficient time for the City to make an accommodation. Requests for accommodation should be made by calling 318-5200, TDD 318-5252, or in the Administration Department at City Hall, 505 Butler Place.