

# Committee of the Whole Agenda Cover Memorandum

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Meeting Date: January 23, 2011

Item Title: City Attorney expenditures

Action Requested:

- Approval  
 For discussion  
 Feedback requested  
 For your information

Staff Contact: Jim Hock, City Manager

Phone Number: 847-318-5205

Email Address: jhock@parkridge.us

Background:

Mayor and Council have been discussing the expenditures for the services of the City Attorney. Attached are the last three years of legal expenditures for Klein Thorpe & Jenkins and the results of our survey of comparable communities.

11 years ago, the City had in-house counsel, but also contracted law firms for specialty situations. We do not have the financial records going back that far to check on those expenditures.

An Alderman asked if our adjudication process is financially self-sufficient. At the December 12, 2011 COW meeting the Finance Director confirmed that it is financially self-sufficient.

Since our December 12, 2011 discussion on the issue, staff has implemented the attached suggestions recommended by the City Attorney. Also, we do not have a current agreement with the Klein, Thorpe & Jenkins and it was recommended to have a contract with the City Attorney. This will be drafted by their office and discussed at a future COW meeting.

Recommendation:

Review and discuss

Budget Implications:

Does Action Require an Expenditure of Funds:  Yes  No

If Yes, Total Cost:

If Yes, is this a Budgeted Item:  Yes  No

Attachments:

- Survey results
- Staff policy
- Expenditure history



CITY OF PARK RIDGE

MEMORANDUM

OFFICE OF THE CITY MANAGER

TO: Mayor and City Council
FROM: Jim Hock, City Manager
RE: Legal Survey
DATE: January 19, 2012

We had 4 communities respond to our request to complete a legal expenditure survey. None of them have internal legal expenditures.

The results of a 3-year period for 5 communities, including Park Ridge, are listed below.

Table with 4 columns: Community Name, 2009/2010, 2010/2011, 2011/2012. Rows include Wheeling, Park Ridge, Bartlett, Buffalo Grove, and Carol Stream.

We obtained partial information either directly, or through a previous survey, from another 4 communities. The results are for one year, indicating in house legal expenditures, internal legal expenditures and whether they pay a retainer for outsourced services.

The results are listed below:

Table with 4 columns: Community Name, Internal Expenditures, External Expenditures, Retainer. Rows include Elmhurst, Hoffman Estates, Lombard, Wheaton, and Downers Grove.

**City of Park Ridge, IL  
Legal Expenditures**

**Park Ridge**

	FY2009/10			FY2010/11			Projected FY2011/12		
	Internal Expenditures	External Expenditures	Internal Headcount	Internal Expenditures	External Expenditures	Internal Headcount	Internal Expenditures	External Expenditures	Internal Headcount
City Adjudication Process	\$0.00	\$44,297.37	0.0	\$0.00	\$35,793.84	0.0	\$0.00	\$35,541.55	0.0
Represent City at Circuit Court	\$0.00	\$23,896.92	0.0	\$0.00	\$23,896.89	0.0	\$0.00	\$23,896.80	0.0
Litigation	\$0.00	\$87,227.75	0.0	\$0.00	\$95,029.35	0.0	\$0.00	\$124,978.86	0.0
Monthly Retainer (External Only)	\$0.00	\$76,226.98	0.0	\$0.00	\$75,353.29	0.0	\$0.00	\$75,188.98	0.0
Labor Related	\$0.00	\$74,982.49	0.0	\$0.00	\$78,135.32	0.0	\$0.00	\$109,516.50	0.0
General Matters	\$0.00	\$31,724.36	0.0	\$0.00	\$39,118.65	0.0	\$0.00	\$54,785.66	0.0
Police & Fire Matters	\$0.00	\$16,344.28	0.0	\$0.00	\$6,479.66	0.0	\$0.00	\$9,730.08	0.0
P&Z Matters	\$0.00	\$31,899.72	0.0	\$0.00	\$24,863.00	0.0	\$0.00	\$70,674.34	0.0
Police Advisor Matters	\$0.00	\$4,356.27	0.0	\$0.00	\$12,672.09	0.0	\$0.00	\$7,446.22	0.0
Code Enforcement Matters	\$0.00	\$15,348.77	0.0	\$0.00	\$30,170.50	0.0	\$0.00	\$11,579.28	0.0
Public Works Matters	\$0.00	\$15,572.86	0.0	\$0.00	\$17,184.18	0.0	\$0.00	\$5,957.83	0.0
All Other Matters	\$0.00	\$42,836.86	0.0	\$0.00	\$29,685.46	0.0	\$0.00	\$32,299.38	0.0
<b>Grand Total</b>	<b>\$0.00</b>	<b>\$464,714.63</b>	<b>0.0</b>	<b>\$0.00</b>	<b>\$468,382.23</b>	<b>0.0</b>	<b>\$0.00</b>	<b>\$561,595.48</b>	<b>0.0</b>

\* Expenditure Summary does not include legal expenditures paid through the Third Party Administrator

for Workers Compensation and General Liability claims

\*\* Labor attorney rates are \$260/hr, \$265/hr, or \$315/hr

\*\*\*KTJ attorney rates are \$115/hr, \$155/hr, \$190/hr

\*\*\*\* Circuit Court attorney rates are monthly fees

**City of Park Ridge, IL  
Legal Expenditures**

**Wheeling**

	FY2010			FY2011			Projected FY2012		
	Internal Expenditures	External Expenditures	Internal Headcount	Internal Expenditures	External Expenditures	Internal Headcount	Internal Expenditures	External Expenditures	Internal Headcount
City Adjudication Process	\$0.00	\$17,617.00	0.0	\$0.00	\$15,663.00	0.0	\$0.00	\$16,700.00	0.0
Represent City at Circuit Court	\$0.00	\$7,875.00	0.0	\$0.00	\$5,040.00	0.0	\$0.00	\$7,500.00	0.0
Litigation	\$0.00	\$32,685.71	0.0	\$0.00	\$60,962.24	0.0	\$0.00	\$35,000.00	0.0
Monthly Retainer (External Only)	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0
Labor Related	\$0.00	\$0.00	0.0	\$0.00	\$48,313.07	0.0	\$0.00	\$35,000.00	0.0
General Matters	\$0.00	\$231,306.16	0.0	\$0.00	\$157,043.79	0.0	\$0.00	\$327,600.00	0.0
Police & Fire Matters	\$0.00	\$4,650.60	0.0	\$0.00	\$3,952.26	0.0	\$0.00	\$5,500.00	0.0
P&Z Matters	\$0.00	\$142,775.30	0.0	\$0.00	\$107,117.54	0.0	\$0.00	\$105,000.00	0.0
Police Advisor Matters	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0
Code Enforcement Matters	\$0.00	\$20,483.73	0.0	\$0.00	\$4,555.00	0.0	\$0.00	\$10,000.00	0.0
Public Works Matters	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0
All Other Matters	\$0.00	\$14,701.33	0.0	\$0.00	\$45,982.50	0.0	\$0.00	\$30,000.00	0.0
<b>Grand Total</b>	<b>\$0.00</b>	<b>\$472,094.83</b>	<b>0.0</b>	<b>\$0.00</b>	<b>\$448,629.40</b>	<b>0.0</b>	<b>\$0.00</b>	<b>\$572,300.00</b>	<b>0.0</b>

\* Expenditure Summary does not include legal expenditures paid through the Third Party Administrator for Workers Compensation and General Liability claims

\* FY2011 numbers have assumptions for December 2011 in them.

**City of Park Ridge, IL  
Legal Expenditures**

**Bartlett**

	FY2009/10			FY2010/11			Projected FY2011/12		
	Internal Expenditures	External Expenditures	Internal Headcount	Internal Expenditures	External Expenditures	Internal Headcount	Internal Expenditures	External Expenditures	Internal Headcount
City Adjudication Process	\$0.00	\$0.00	0.0	\$0.00	\$2,453.00	0.0	\$0.00	\$5,000.00	0.0
Represent City at Circuit Court	\$0.00	\$18,500.00	0.0	\$0.00	\$20,350.00	0.0	\$0.00	\$20,000.00	0.0
Litigation	\$0.00	\$15,622.60	0.0	\$0.00	\$9,014.73	0.0	\$0.00	\$12,500.00	0.0
Monthly Retainer (External Only)	\$0.00	\$45,000.00	0.0	\$0.00	\$45,000.00	0.0	\$0.00	\$45,000.00	0.0
Labor Related	\$0.00	\$19,432.00	0.0	\$0.00	\$21,800.23	0.0	\$0.00	\$20,000.00	0.0
General Matters	\$0.00	\$103,460.83	0.0	\$0.00	\$84,263.79	0.0	\$0.00	\$100,000.00	0.0
Police & Fire Matters	\$0.00	\$25,865.21	0.0	\$0.00	\$19,462.53	0.0	\$0.00	\$20,000.00	0.0
P&Z Matters	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0
Police Advisor Matters	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0
Code Enforcement Matters	\$0.00	\$30,538.46	0.0	\$0.00	\$29,402.34	0.0	\$0.00	\$30,000.00	0.0
Public Works Matters	\$0.00	\$38,797.81	0.0	\$0.00	\$38,761.34	0.0	\$0.00	\$40,000.00	0.0
All Other Matters	\$0.00	\$58,963.02	0.0	\$0.00	\$77,327.02	0.0	\$0.00	\$60,000.00	0.0
<b>Grand Total</b>	<b>\$0.00</b>	<b>\$356,179.93</b>	<b>0.0</b>	<b>\$0.00</b>	<b>\$347,834.98</b>	<b>0.0</b>	<b>\$0.00</b>	<b>\$352,500.00</b>	<b>0.0</b>

**City of Park Ridge, IL  
Legal Expenditures**

**Buffalo Grove**

	FY2009/10			FY2010/11			Projected FY2011/12		
	Internal Expenditures	External Expenditures	Internal Headcount	Internal Expenditures	External Expenditures	Internal Headcount	Internal Expenditures	External Expenditures	Internal Headcount
City Adjudication Process	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0
Represent City at Circuit Court	\$0.00	\$66,775.00	0.0	\$0.00	\$70,120.00	0.0	\$0.00	\$68,000.00	0.0
Litigation	\$0.00	\$16,425.00	0.0	\$0.00	\$6,904.00	0.0	\$0.00	\$6,750.00	0.0
Monthly Retainer (External Only)	\$0.00	\$50,000.00	0.0	\$0.00	\$50,000.00	0.0	\$0.00	\$50,000.00	0.0
Labor Related	\$0.00	\$13,562.00	0.0	\$0.00	\$27,701.00	0.0	\$0.00	\$39,631.00	0.0
General Matters	\$0.00	\$22,860.00	0.0	\$0.00	\$21,337.00	0.0	\$0.00	\$17,783.00	0.0
Police & Fire Matters	\$0.00	\$50,000.00	0.0	\$0.00	\$50,000.00	0.0	\$0.00	\$50,000.00	0.0
P&Z Matters	\$0.00	\$22,860.00	0.0	\$0.00	\$21,337.00	0.0	\$0.00	\$17,783.00	0.0
Police Advisor Matters	\$0.00	\$22,860.00	0.0	\$0.00	\$21,337.00	0.0	\$0.00	\$17,783.00	0.0
Code Enforcement Matters	\$0.00	\$22,860.00	0.0	\$0.00	\$21,337.00	0.0	\$0.00	\$17,783.00	0.0
Public Works Matters	\$0.00	\$22,860.00	0.0	\$0.00	\$21,337.00	0.0	\$0.00	\$17,783.00	0.0
All Other Matters	\$0.00	\$22,860.00	0.0	\$0.00	\$21,337.00	0.0	\$0.00	\$17,783.00	0.0
<b>Grand Total</b>	<b>\$0.00</b>	<b>\$333,922.00</b>	<b>0.0</b>	<b>\$0.00</b>	<b>\$332,747.00</b>	<b>0.0</b>	<b>\$0.00</b>	<b>\$321,079.00</b>	<b>0.0</b>

**City of Park Ridge, IL  
Legal Expenditures**

**Carol Stream**

	FY2009/10			FY2010/11			Projected FY2011/12		
	Internal Expenditures	External Expenditures	Internal Headcount	Internal Expenditures	External Expenditures	Internal Headcount	Internal Expenditures	External Expenditures	Internal Headcount
City Adjudication Process	\$0.00	\$2,869.00	0.0	\$0.00	\$3,969.00	0.0	\$0.00	\$4,000.00	0.0
Represent City at Circuit Court	\$0.00	\$123,906.00	0.0	\$0.00	\$109,485.00	0.0	\$0.00	\$108,000.00	0.0
Litigation	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0
Monthly Retainer (External Only)	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0
Labor Related	\$0.00	\$78,891.00	0.0	\$0.00	\$31,607.00	0.0	\$0.00	\$30,000.00	0.0
General Matters	\$0.00	\$88,557.00	0.0	\$0.00	\$72,921.00	0.0	\$0.00	\$75,000.00	0.0
Police & Fire Matters	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0
P&Z Matters	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0
Police Advisor Matters	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0
Code Enforcement Matters	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0
Public Works Matters	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0
All Other Matters	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0	\$0.00	\$0.00	0.0
<b>Grand Total</b>	<b>\$0.00</b>	<b>\$294,223.00</b>	<b>0.0</b>	<b>\$0.00</b>	<b>\$217,982.00</b>	<b>0.0</b>	<b>\$0.00</b>	<b>\$217,000.00</b>	<b>0.0</b>

## **Staff policy for use of City Attorney**

1. Staff, other than the City Manager and Deputy City Manager, will communicate with Klein, Thorpe and Jenkins outside of retainer hours Monday and Thursday mornings by use of City email only. ([city\\_attorney@parkridge.us](mailto:city_attorney@parkridge.us)) This will assure that such matters are initially addressed on "retainer" time only.
2. Assignments may be made only by the City Manager or the City Council.
3. The City Manager or Deputy city Manager will also determine whether the urgency of the project is such that there is a need to work on it at times other than "retainer time";
4. The Project List will be reviewed at each Monday staff meeting. This will include informing the staff of the estimated date for completion if only "retainer hours" are used. The City Manager and KTJ will seek staff comment, at the staff meeting, on whether the completion of any matter is of such urgency as to demand attention during non-retainer hours.

City of Park Ridge, IL  
Legal Expenditures

2009/10	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total	
Monthly Retainer	6,257	6,299	6,250	6,304	6,256	7,334	6,266	6,260	6,250	6,250	6,250	6,250	76,227	ret
Adm. Adjudication	2,466	4,242	3,003	3,097	2,527	1,710	2,440	2,166	3,097	2,774	3,351	2,052	32,925	adj
Litigation (Tzakis vs P.R.)	0	0	0	0	0	7,772	1,757	744	10,862	11,195	14,829	2,811	49,969	lit
Litigation (Napleton vs P.R.)	0	0	0	0	0	6,666	729	3,328	4,335	6,286	3,700	2,432	27,477	lit
525 Talcott (Reimbursable)	164	226	718	1,056	0	0	0	0	0	0	0	0	2,163	lit
ComEd claims	0	0	1,037	1,271	0	93	1,491	71	337	0	0	0	4,300	lit
Litigation (Sherron vs P.R.)	0	0	0	0	0	0	0	0	0	0	3,319	0	3,319	lit
General Matters	1,467	2,668	2,494	2,102	3,764	3,041	2,378	5,368	3,126	1,564	1,681	2,072	31,724	gm
Police & Fire	266	912	342	555	1,325	1,148	1,445	402	114	3,886	2,833	3,116	16,344	pf
P&Z Matters	3,088	4,710	1,845	2,489	2,107	1,799	3,619	4,040	5,371	777	1,253	802	31,900	pz
Police Advisory Matters	152	0	0	266	0	0	171	0	1,772	76	1,615	304	4,356	pa
Code Enforcement Matters	405	361	323	642	1,197	1,482	1,520	1,925	1,178	1,635	3,446	1,235	15,349	ce
Public Works Matters	418	2,016	1,634	1,938	1,133	646	1,493	760	1,230	1,083	1,811	1,412	15,573	pw
All other	2,607	1,495	2,929	3,549	3,062	5,632	6,726	2,413	3,441	2,147	6,340	2,496	42,837	all other
<b>Klein, Thorpe, Jenkins</b>	<b>17,290</b>	<b>22,929</b>	<b>20,575</b>	<b>23,268</b>	<b>21,371</b>	<b>37,323</b>	<b>30,036</b>	<b>27,477</b>	<b>41,112</b>	<b>37,673</b>	<b>50,429</b>	<b>24,981</b>	<b>354,463</b>	
Skokie Court - Ronald M. Sandler	0	996	996	996	996	996	996	996	1,991	996	996	996	11,949	circuit crt
Skokie Court - Steven J. Handler	0	996	996	996	996	996	996	996	1,991	996	996	996	11,948	circuit crt
Adjudication - David Eterno	0	776	956	787	888	844	753	732	799	732	720	3,386	11,372	adj
Labor - Seyfarth Shaw LLP	0	985	6,615	7,837	5,653	1,678	180	3,820	0	0	3,760	28,275	58,802	lab
Labor - Kapemekas & Associates LP	0	4,137	520	3,469	130	0	0	0	0	0	0	7,925	16,181	lab
	<b>17,290</b>	<b>30,818</b>	<b>30,657</b>	<b>37,352</b>	<b>30,033</b>	<b>41,835</b>	<b>32,960</b>	<b>34,020</b>	<b>45,894</b>	<b>40,396</b>	<b>56,900</b>	<b>66,557</b>	<b>464,715</b>	

\* Legal expenditure detail does not include legal expenditures paid through the Third Party Administrator for General Liability and Workers Compensation claims

City of Park Ridge, IL  
Legal Expenditures

2010/11	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total	
Monthly Retainer	6,252	6,250	6,250	6,311	6,268	6,326	6,250	6,310	6,263	6,273	6,308	6,292	75,353	ret
Adm Adjudication	2,034	2,670	1,995	1,273	2,123	1,957	2,261	2,052	1,958	1,653	1,580	1,710	23,266	adj
Litigation (Tzakis v P.R.)	5,290	6,070	1,208	1,331	9,636	9,361	4,889	4,674	6,255	7,145	6,054	10,520	72,434	lit
Litigation (William Napleton vs P.R.)	604	23	0	0	593	1,284	627	0	57	0	0	0	3,187	lit
Litigation (Leopold Leja vs P.R.)	409	1,429	528	605	283	47	93	0	0	0	0	0	3,393	lit
1200 Touhy (Reimbursable)	0	0	369	62	0	21	0	0	615	595	1,046	62	2,768	lit
Summit Injunction	0	0	0	0	0	0	0	0	0	0	6,110	204	6,314	lit
Litigation (Arthur Stahlberg vs P.R.)	0	0	1,087	1,019	285	706	52	2,014	285	380	0	0	5,828	lit
Litigation (Sassak/Gorman)	0	0	0	-50	0	0	0	0	0	0	0	0	-50	lit
Litigation (Summit Condo vs Haas)	0	0	0	0	0	0	0	0	0	0	1,156	0	1,156	lit
General Matters	3,629	2,811	2,076	4,236	6,894	2,148	4,645	3,094	2,784	1,418	3,078	2,305	39,119	gm
Police & Fire	0	0	0	57	38	0	0	0	0	0	76	665	836	pf
P&Z Matters	627	1,235	2,015	2,771	646	4,844	4,051	2,082	2,906	1,938	0	1,748	24,863	pz
Police Advisory Matters	779	867	1,053	829	855	901	798	1,368	1,045	0	3,968	209	12,672	pa
Code Enforcement Matters	446	513	228	156	608	95	1,026	684	513	2,109	18,197	5,596	30,171	ce
Public Works Matters	1,778	1,064	267	285	858	1,216	2,090	725	2,470	1,024	3,846	1,562	17,184	pw
All other	3,264	3,555	1,140	2,337	2,748	2,537	855	2,784	2,076	3,787	2,004	1,856	28,943	all other
<b>Klein, Thorpe, Jenkins</b>	<b>25,111</b>	<b>26,486</b>	<b>18,216</b>	<b>21,221</b>	<b>31,834</b>	<b>31,443</b>	<b>27,637</b>	<b>25,788</b>	<b>27,226</b>	<b>26,321</b>	<b>53,424</b>	<b>32,727</b>	<b>347,436</b>	
Skokie Court - Ronald M. Sandler	996	996	996	996	996	996	996	1,991	0	1,991	0	996	11,948	circuit court
Skokie Court - Steven J. Handler	996	996	996	996	996	996	996	1,991	0	1,991	0	996	11,948	circuit court
Labor - Seyfarth Shaw LLP	188	1,219	8,565	12,499	3,028	281	0	0	0	0	0	0	25,779	lab
Labor - Clark Baird Smith LLP	0	0	0	0	3,544	2,048	5,831	9,210	4,331	709	0	1,024	26,696	lab
Labor - Kapernekas & Associates LP	1,105	0	2,015	4,485	0	325	4,619	0	0	663	4,330	8,118	25,660	lab
Police Ethics Review Thomas K. McC	0	0	0	0	0	0	0	0	0	0	0	5,644	5,644	all other
Lawrence J. Magnuson PC	0	0	0	0	0	0	0	0	0	743	0	0	743	all other
Adjudication - David Etemo	0	1,091	1,057	956	922	990	990	1,125	956	1,057	0	3,386	12,528	adj
<b>Grand Total Legal</b>	<b>28,394</b>	<b>30,787</b>	<b>31,844</b>	<b>41,153</b>	<b>41,319</b>	<b>37,078</b>	<b>41,069</b>	<b>40,106</b>	<b>32,513</b>	<b>33,476</b>	<b>57,754</b>	<b>52,889</b>	<b>468,382</b>	

\* Legal expenditure detail does not include legal expenditures paid through the Third Party Administrator for General Liability and Workers Compensation claims

City of Park Ridge, IL  
Legal Expenditures

2011/12	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total
Monthly Retainer	6,305	6,278	6,250	6,311	6,295	6,255	6,343						75,286
Adm. Adjudication	1,254	1,938	1,561	2,613	2,087	2,126	2,634						24,462
Litigation (Tzakis v P.R.)	17,474	4,568	922	7,396	17,298	6,168	6,027						107,352
Litigation (Summit Condo v Haas)	38	247	351	39	20	0	0						695
Litigation (Cabrales v P.R.)	0	513	917	2,029	215	0	0						3,674
Litigation (Huynh v P.R.)	0	0	0	351	2,500	0	0						2,851
801 Devon (Reimbursable)	0	0	0	294	1,743	0	0						2,037
131 N NW Hwy (Reimbursable)	0	615	21	0	0	0	0						636
1200 Touhy (Reimbursable)	21	0	0	0	0	378	0						399
Summit Injunction	658	251	0	0	0	0	20						928
General Matters	5,050	2,853	3,206	6,191	5,528	4,623	3,409						52,902
Police & Fire	922	76	0	2,107	950	3,562	3,072						18,323
P&Z Matters	1,561	4,435	5,138	10,840	7,473	5,363	3,179						65,123
Police Advisory Matters	1,015	285	390	965	449	663	195						6,790
Code Enforcement Matters	2,324	609	585	254	1,053	137	332						9,073
Public Works Matters	456	399	429	1,003	195	1,073	449						6,863
All other	2,307	4,285	4,023	1,307	1,814	5,569	5,697						37,408
<b>Klein, Thorpe, Jenkins</b>	<b>39,382</b>	<b>27,353</b>	<b>23,793</b>	<b>41,699</b>	<b>47,617</b>	<b>35,914</b>	<b>31,355</b>						<b>414,802</b>
Skokie Court - Ronald M. Sandler	996	996	996	996	996	996	996						11,948
Skokie Court - Steven J. Handler	996	996	996	996	996	996	996						11,948
Labor - Clark Baird Smith LLP	0	2,868	0	12,963	34,600	3,808	7,691						74,238
Arbitration Robert Perkovich	0	0	0	0	0	1,800	0						1,800
Marvin Hill - Arbitrator													6,322
Court Reporter - Arbitration													969
Labor - Kapemekas & Associates LP	7,316	4,775	0	17,423	1,365	2,600	2,990						37,899
Adjudication - David Eterno	961	893	1,028	922	1,091	844	878						11,494
	<b>49,650</b>	<b>37,880</b>	<b>26,813</b>	<b>74,997</b>	<b>86,664</b>	<b>46,957</b>	<b>44,905</b>	<b>47,662</b>	<b>45,954</b>	<b>36,355</b>	<b>36,791</b>	<b>36,791</b>	<b>571,420</b>

\*Shaded area identifies expenditures that are forecasted

\* Legal expenditure detail does not include legal expenditures paid through the Third Party Administrator for General Liability and Workers Compensation claims.