

**City of Park Ridge, IL
FY16 Budget Workshop Schedule
As of January 21, 2014**

Presentation of FY16 Budget by City Manager "Finance COW"

Monday, January 26, 2015 City Manager Message
Budget Summary
Scorecard
Alderman Requests
Ground Rules

Council Budget Workshops

Tuesday, February 3, 2015 Public Works – General Fund
Water Fund
Sewer Fund
Muni Waste Fund
Motor Fuel Fund
Sewer Construction Fund
MERF

Tuesday, February 17, 2015 Finance
Revenue
TIF
Debt (Multiple Funds)
Parking
CP&D

Tuesday, March 3, 2015 Library
Public Safety – Police & Fire
E911
Asset Forfeiture

Tuesday, March 17, 2015 Legislative
City Administration
Legal
IT
IT Replacement Fund
HR

Monday, March 30, 2015 Shared Services
Transfers
IMRF
Capital Projects
Two Year Projections

Council-Public Hearing & Budget Approval

Monday, April 20, 2015