



# Agenda Cover Memorandum

Meeting Date: April 22, 2013

Meeting Type:  COW (Committee of the Whole)  City Council  Budget Workshop

Item Title: Budget Transfer for Emergency Response Overtime

Action Requested:

Approval

For discussion

Feedback requested

For your information

Staff Contact: Mike Zwyzanski

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Email Address: mzywansk@parkridge.us

Background:

Due to staff out in FY13 Regular Salaries had to be replace with more overtime than usual and than budgeted.

Recommendation:

Approve a budget transfer for \$120,000.00 from 100 2023 910000 Emergency Response – Regular Salaries to 100 2023 915200 Emergency Response - Overtime.

Budget Implications:

Does Action Require an Expenditure of Funds:  Yes  No

If Yes, Total Cost: 120,000

If Yes, is this a Budgeted Item:

Yes  No  Requires Budget Transfer

If Budgeted, Budget Code (Fund, Dept, Object)

Attachments:

- Budget Transfer Form
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**BUDGET TRANSFER**

**TRANSFER TO:**

BUDGET LINE	BUDGET LINE DESCRIPTION	REASON FOR TRANSFER	AMOUNT
100 2023 915200	Emg. Response - Overtime	Fix Deficit	120,000.00
TOTAL			120,000.00


**TRANSFER FROM:**

BUDGET LINE	BUDGET LINE DESCRIPTION	AMOUNT
100 2023 910000	Emg. Response - Reg. Salaries	120,000.00
TOTAL		120,000.00

**APPROVED FOR TRANSFER:**

 4-18-13  
Fire Chief Date

 4-17-13  
Acting Finance Dir. Date

 4/17/13  
City Manager Date

Finance Committee Approval Date: \_\_\_\_\_