

# City Council Agenda Cover Memorandum

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Meeting Date: May 18, 2009

Item Title: Contributions to Community Groups

Action Requested:

- Approval
- For discussion
- Feedback requested
- For your information

Staff Contact: Diane Lembesis

Phone Number: 847/318/5216

Email Address: Dlombesis@parkridge.us

Background:

The City Council decided to increase the budgeted amount to Community Groups

Recommendation:

Approve contributions to Community Groups in the amount of \$271,000 for the Fiscal Year 2009/10

Budget Implications:

Does Action Require an Expenditure of Funds:  Yes  No

If Yes, Total Cost: \$271,000 - \$38,900 over budget

If Yes, is this a Budgeted Item:  Yes  No

Attachments:

- Spreadsheet
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City of Park Ridge  
 Contributions to Community Groups  
 Fiscal Year 2009-10

	<u>Budget</u>	<u>2009-10 Contribution</u>	<u>Over Budget</u>
Fine Arts Society	12,800	15,000	2,200
Civic Orchestra	12,800	15,000	2,200
Teen Center	21,300	25,000	3,700
Youth Commission	5,000	5,000	-
Maine Center for Mental Health	6,400	7,500	1,100
Senior Center	34,000	40,000	6,000
Center of Concern	55,600	62,500	6,900
Rainbow Hospice	4,300	5,000	700
Meals on Wheels	6,800	8,000	1,200
Historical Society	8,500	10,000	1,500
Cultural Arts Council	4,700	5,500	800
Kalo Foundation	4,300	5,000	700
Brickton Art Center	10,600	12,500	1,900
Taxi Subsidy	20,000	20,000	-
Community Health Commission		<u>10,000</u>	<u>10,000</u>
<b>Total</b>	<b>207,100</b>	<b>246,000</b>	<b>38,900</b>
Noise Abatement*	<u>25,000</u>	<u>25,000</u>	-
<b>Total</b>	<b>232,100</b>	<b>271,000</b>	<b>38,900</b>