



CITY OF PARK RIDGE

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A G E N D A

**Finance Committee of the Whole
Review of FY 2008/09 Budget
Monday, April 14, 2008
City Council Chambers
6:30 p.m.**

- I. Status of Napleton Agreement**
- II. Reduction in Sales Tax Revenue**
 - **Reduce Funding to Motor Equipment and Computer Replacement Funds**
- III. Funds for Police Audit**
 - **Recalculate Employee Medical, Dental and Life Insurance Expense**
- IV. Parking Garage Tax**
 - **Connection to Televising of City Council Meetings**
- V. Vision 2025 Expense**
 - **\$10,000 Addition/Deletion from Budget**
- VI. Public Works Service Center Environmental Adjustments
Traffic Study**
 - **Budget Transfer to Fund Public Works Service Center Environmental Work**
- VII. Executive Plaza Traffic Impacts and Storm Water Detention Facility**
- VIII. City and Library Staff Levels**
- IX. Revenue Adjustments**