



CITY OF PARK RIDGE

505 BUTLER PLACE
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A G E N D A

BUDGET WORKSHOP OF THE PARK RIDGE CITY COUNCIL

CITY HALL
COUNCIL CHAMBERS
505 BUTLER PLACE, PARK RIDGE, ILLINOIS 60068

Wednesday, March 14, 2012 at 7:00 p.m.

- I. ROLL CALL
- II. UPDATED FUND BALANCE SCORECARD
- III. AD HOC BUDGET TOPICS
 - A. City Manager proposed cuts - Hock
 - B. Non Union Performance Plan - Hock
 - C. Municipal Waste Collection Fees - Hock
 - D. Vehicle Sticker Fee – Senior Discount – Stutt
 - E. Cultural Arts Sticker – Hock
 - F. Overtime budget - Stutt
 - G. Police Station Renovations – Kaminski
 - H. Sewer lining project – Stutt / Mitchell
 - I. Spokesman May 2012 – April 2013
 - J. Contingency Budget – Stutt
 - K. Medical, Dental, Life Benefits - Stutt
- IV. ADJOURNMENT