

City of Park Ridge, IL
Proposed Budget Meeting Schedule
2012/13 Budget

- January 11, 2012 – Draft Budget Summary, Revenue Projections, Water/Sewer Rates
- January 18, 2012 – Department Goals, Personnel (Salaries, Benefits, Pensions)
- January 25, 2012 - Contracting & Material
- February 8, 2012 - Contracting & Material Continued
- February 15, 2012 - Shared Services
Transfers
Debt Service
Department Reorganization Proposals
Compensation Study Phase 2
Fire Overtime increase – Fire Chief
Nationwide PEHP Contribution for Fire – Finance Director
- February 22, 2012 - Capital Plan
Replacement Funds
Police Station Construction – Police Chief
Community Groups – Ald. DiPietro
Self Insurance Stabilization Funds – City Manager
Municipal Waste Fund – contractual and refuse – Ald. Knight
CPD Consulting Services – Deputy City Manager
Membership Dues – City Manager
Training – City Manager
Contingency – need decision from Council
Pay for Performance – City Manager
Revenue Recap – Vehicle License
TIF Projections
- March 14, 2012 City Manager proposed cuts
Non Union Performance Plan
Municipal Waste Collection Fees
Vehicle Sticker Fee – Senior Discount
Cultural Arts Sticker
Overtime budget
Police Station Renovations
Sewer lining project
Spokesman May 2012
Contingency Budget
Medical, Dental, Life
- March 22, 2012 - December 2012 Tax Levy for the Fiscal Year 2013/14
- March 28, 2012 - Final Budget Summary (including 2 Year Future Projections)
- April 2, 2012 6:30 pm Public Hearing on the Budget
7:00 pm Council Meeting – Budget Approval