

**City of Park Ridge, IL
FY15 Budget Workshop Schedule
As of March 27, 2014**

November 5-13, 2013	Finance Department Distributed FY15 Budget Materials To All Departments
November 15-22, 2013	Departmental FY15 Budgets & Goals Due To Finance Department
<u>Council Budget Workshops</u>	
Tuesday, February 4, 2014	FY15 Draft Budget Summary Revenues Shared Services Interfund Transfers Debt Service Schedules TIFs and TIF Related Payments
Tuesday, February 18, 2014	Contracting & Materials Capital Plan
Tuesday, March 4, 2014	Library Capital Projects Department Goals Personnel Contingency
Tuesday, March 11, 2014	Audience Participation
Wednesday, March 19, 2014 (After the Council Meeting)	Budget Updates: A. FY15 Budget Workshop Schedule B. Shared Services Adjustments C. Emergency Cots D. Library Contribution To Internal Service Funds E. Impact of Year-End Accounting on FY13 Fund Balance F. Aldermanic Requests G. Personnel Update H. Arcade Electricity I. Fund Balance Scorecard FY14 & FY15 Revenue Update FY14 to FY15 Carryover
<u>Finance Committee of the Whole</u>	
Monday, March 24, 2014	FY16 & FY17 Projections December 2014 Tax Levy Forecast
<u>Budget Workshop</u>	
Monday, March 31, 2014	Budget Review
<u>Public Hearing Notice</u>	
Thursday, April 10, 2014	Legal Notice of Public Hearing On City Budget In Newspaper Posting
<u>Posting of Budget For Public Inspection</u>	
Friday, April 11, 2014	Budget Available For Public Inspection (Clerk's Office, Library, And Online)
<u>Public Hearing and City Council Meeting</u>	
Monday, April 21, 2014	Public Hearing on the FY15 Budget Approve The FY15 Budget At The City Council Meeting
<u>City Council Meetings (if applicable)</u>	
Monday, May 5, 2014	Mayoral Review & Veto(s) (if applicable)
Monday, May 19, 2014	Council Opportunity To Override Any/All Mayoral Veto(s) (if applicable)