

**City of Park Ridge, IL
FY18 Budget Workshop Schedule
As of February 21, 2017**

Presentation of FY18 Budget by City Manager

Monday, February 27, 2017 Scorecard
 Alderman Requests (**possible at any workshop*)
 Ground Rules

Friday, March 3, 2017 Budget Workshop Books Distributed

Monday, March 6, 2017 City Manager Message

Council Budget Workshops (6:00PM – 9:00PM)

Wednesday, March 8, 2017 Public Works – General Fund
 Water Fund
 Sewer Fund
 Muni Waste Fund
 Motor Fuel Fund
 MERF
 IT Replacement Fund

Wednesday, March 22, 2017 Finance
 Revenue
 TIF
 Debt (Multiple Funds)
 Parking
 CP&D
 City Administration/Legislative/Legal/HR/IT
 Employee Benefit Fund

Wednesday, April 12, 2017 Library
 Public Safety – Police & Fire
 E911
 Asset Forfeiture
 IMRF
 FICA
 Shared Services
 Transfers
 Capital Projects

Council Public Hearing & Budget Approval

Monday, April 17, 2017