



## CITY OF PARK RIDGE

505 BUTLER PLACE  
PARK RIDGE, IL 60068  
TEL: 847/ 318-5200  
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### A G E N D A

#### BUDGET WORKSHOP MEETING

CITY HALL  
COUNCIL CHAMBERS  
505 BUTLER PLACE, PARK RIDGE, IL 60068

Tuesday, February 5, 2013, 7:00 p.m.

- I. ROLL CALL
- II. UPDATE
- III. WATER FIXED CHARGE RATES
- IV. FY14 REVENUE UPDATES
  - a. INCOME TAX
  - b. USE TAX
  - c. MOTOR FUEL TAX
  - d. CORPORATE PERSONAL PROPERTY REPLACEMENT TAX
- V. PERSONNEL AS A PERCENTAGE OF TOTAL EXPENDITURES
- VI. HEADCOUNT BY DEPARTMENT
- VII. PERSONNEL BUDGET NOTES
- VIII. HISTORICAL REGULAR SALARIES
- IX. HISTORICAL OVERTIME
- X. POLICE PENSION
- XI. FIRE PENSION
- XII. HISTORICAL UNIFORMS EXPENDITURES
- XIII. DEPARTMENT GOALS AND SALARIES
  - a. ADMINISTRATION
  - b. HUMAN RESOURCES
  - c. INFORMATION TECHNOLOGY
  - d. CPD
  - e. FIRE
  - f. POLICE
  - g. PUBLIC WORKS
  - h. FINANCE
- XIV. ADJOURNMENT