



CITY OF PARK RIDGE

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A G E N D A

BUDGET WORKSHOP MEETING

CITY HALL
COUNCIL CHAMBERS
505 BUTLER PLACE, PARK RIDGE, IL 60068

Tuesday, January 29, 2013, 7:00 p.m.

- I. Roll Call
- II. Budget Workshop Overview
- III. Current Year Forecast
- IV. Summary Budget – All Funds
- V. Revenue
 - A. Revenue List with Rates
 - B. Property Tax – All Funds
 - C. Income Tax – General Fund
 - D. Sales – General Fund
 - E. Motor Fuel Tax
 - F. Grants – All Funds
 - G. Licenses – General Fund
 - H. Fines – General Fund
 - I. Miscellaneous – General Fund
 - J. Water Utility Tax – General Fund
 - K. Services to other agencies – General Fund
 - L. Transfers – All Funds
 - M. Employee Contributions – All Funds
- VI. Utility Billing
- VII. Adjournment