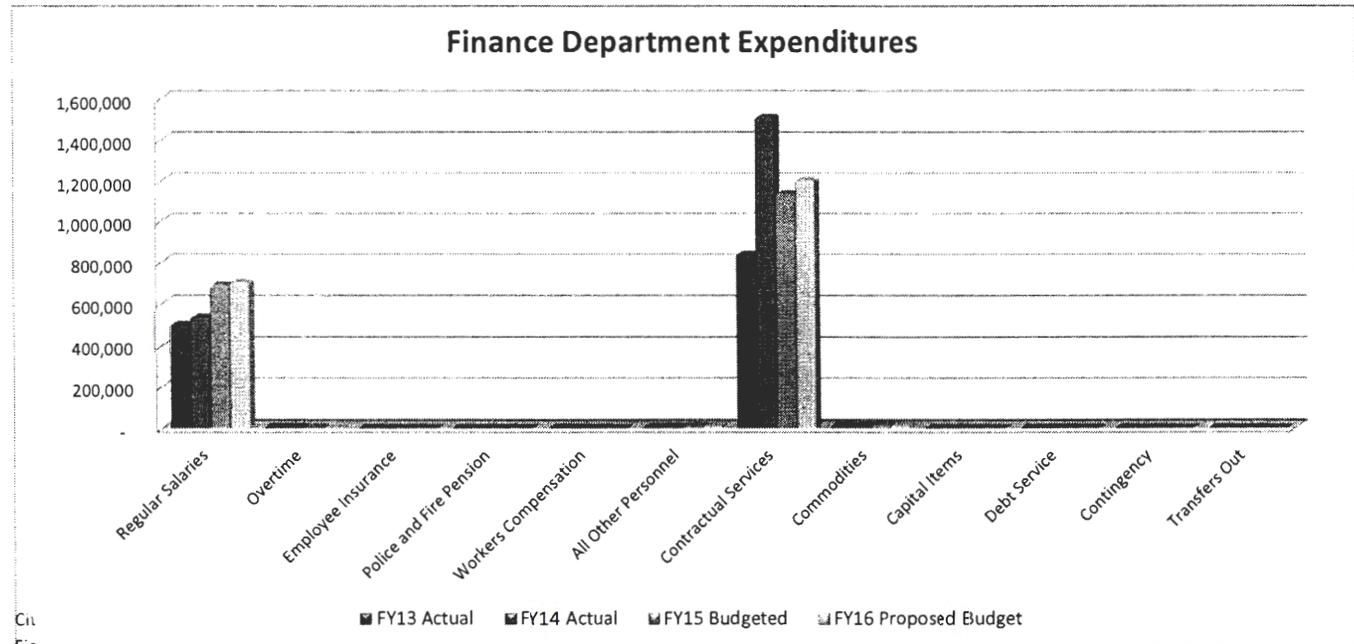


Finance Department Expenditures

Expenditures & Other Uses	FY13 Actual	FY14 Actual	FY15 Budgeted	FY16 Proposed Budget
Regular Salaries	503,158	537,678	693,864	706,566
Overtime	4,250	3,896	4,000	5,000
Employee Insurance	-	-	-	-
Police and Fire Pension	-	-	-	-
Workers Compensation	-	-	-	-
All Other Personnel	4,747	9,609	13,000	13,000
Contractual Services	843,454	1,515,576	1,141,704	1,207,500
Commodities	15,257	14,649	19,000	17,000
Capital Items	-	-	-	-
Debt Service	-	-	-	-
Contingency	-	-	-	-
Transfers Out	-	-	-	-
Total Expenditures	1,370,866	2,081,407	1,871,568	1,949,066



City
Finance

Expenditures

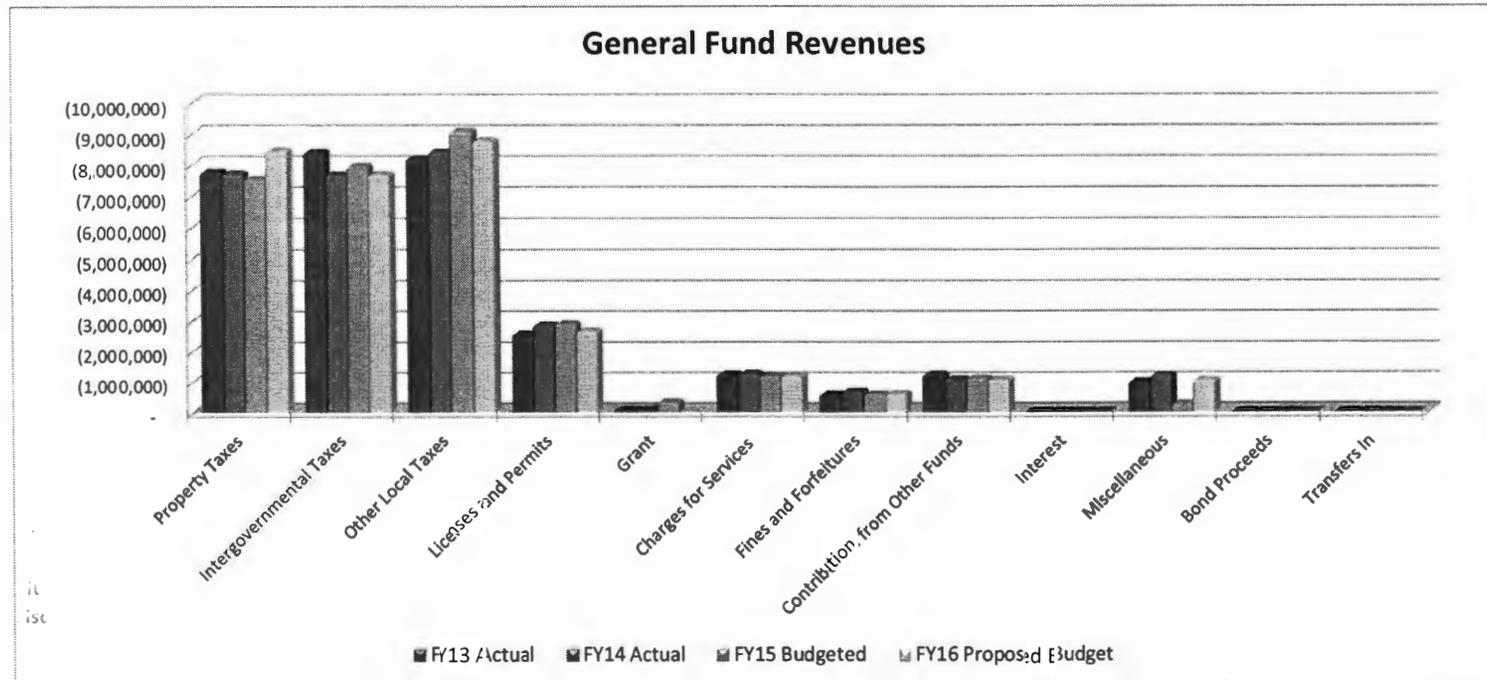
Finance Department - Salary Detail

Job title	Home Department	Home Department Code	Base Amount (annual)	Weekly		SS 6.2%	Medicare 1.45%	IMRF 11.49%	Life 0.23	Total
				Hours	FT/PT					
Admin Assistant	Finance Administration	131031	\$41,793.96	37.5	Full-time	\$2,591.23	\$606.01	\$4,802.13	\$9.61	\$49,802.94
Asst Finance Director	Finance Administration	131031	\$89,234.08	37.5	Full-time	\$5,532.51	\$1,293.89	\$10,253.00	\$20.52	\$106,334.01
Budget Analyst	Finance Administration	131031	\$62,000.12	37.5	Full-time	\$3,844.01	\$899.00	\$7,123.81	\$14.26	\$73,881.20
Finance Director	Finance Administration	131031	\$125,000.00	37.5	Full-time	\$7,347.00	\$1,812.50	\$14,362.50	\$28.75	\$148,550.75
Fiscal Tech II	Finance Administration	131031	\$43,073.94	37.5	Full-time	\$2,670.58	\$624.57	\$4,949.20	\$9.91	\$51,328.20
Fiscal Tech II	Finance Administration	131031	\$39,794.04	37.5	Full-time	\$2,467.23	\$577.01	\$4,572.34	\$9.15	\$47,419.77
Fiscal Tech II	Finance Administration	131031	\$26,533.00	25	Part-time	\$1,645.05	\$384.73	\$3,048.64		\$31,611.42
Fiscal Tech II	Finance Administration	131031	\$39,794.04	37.5	Full-time	\$2,467.23	\$577.01	\$4,572.34	\$9.15	\$47,419.77
Fiscal Tech II	Finance Administration	131031	\$39,794.04	37.5	Full-time	\$2,467.23	\$577.01	\$4,572.34	\$9.15	\$47,419.77
Payroll Technician	Finance Administration	131031	\$50,878.43	37.5	Full-time	\$3,154.46	\$737.74	\$5,845.93	\$11.70	\$60,628.26
Purchasing Agent	Finance Administration	131031	\$59,999.94	37.5	Full-time	\$3,720.00	\$870.00	\$6,893.99	\$13.80	\$71,497.73
Senior Accountant	Finance Administration	131031	\$74,816.04	37.5	Full-time	\$4,638.59	\$1,084.83	\$8,596.36	\$17.21	\$89,153.04
			\$692,711.63			\$42,545.12	\$10,044.32	\$79,592.57	\$153.22	\$825,046.86

City of Park Ridge, Illinois
Fiscal Year 2016 Budget

General Fund Revenues

Revenues and Other Sources	FY13 Actual	FY14 Actual	FY15 Budgeted	FY16 Proposed Budget
Property Taxes	(7,802,017)	(7,739,403)	(7,569,617)	(8,485,676)
Intergovernmental Taxes	(8,447,186)	(7,706,837)	(7,987,977)	(7,717,560)
Other Local Taxes	(8,233,282)	(8,454,208)	(9,111,804)	(8,803,880)
Licenses and Permits	(2,565,849)	(2,878,596)	(2,913,685)	(2,667,525)
Grant	(88,797)	(68,304)	(357,320)	(30,000)
Charges for Services	(1,257,572)	(1,277,852)	(1,205,200)	(1,207,200)
Fines and Forfeitures	(594,886)	(707,126)	(602,000)	(614,000)
Contribution from Other Funds	(1,252,398)	(1,092,841)	(1,126,838)	(1,082,144)
Interest	(4,205)	(1,783)	(2,000)	(2,000)
Miscellaneous	(1,018,677)	(1,216,520)	(285,925)	(1,059,500)
Bond Proceeds	-	-	-	-
Transfers In	-	-	-	-
	(31,264,870)	(31,143,469)	(31,162,366)	(31,669,485)



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City of Park Ridge Revenue Rates

Fund	Charge	Code Section	Description	Rate	Comments	City Verification	Object
Emergency Telephone	Emergency Telephone System Surcharge	2-2-1	A surcharge is hereby imposed on all billed subscribers of network connections provided by telecommunications carriers engaged in the business of electricity originating within the corporate limits of the City	\$1.00/month	Cell and Land Line	Company provides payment and count of customers	816500
Emergency Telephone	Prepaid Wireless 911 Surcharge		There is hereby imposed on consumers a prepaid wireless 9-1-1 surcharge of 1.5% per retail transaction. The surcharge authorized by this subsection (a) does not apply in a home rule municipality having a population in excess of 500,000. The amount of the surcharge may be reduced or increased pursuant to subsection	1.50%		The Illinois Commerce Commission shall distribute funds using a prorated method based on zip code information collected from post-paid wireless carriers under subsection c. of SB2063	816500
General	Property Tax		The City of Park Ridge levies property taxes for general operating expenditures, police pensions, fire pensions, employee pensions (IMRF), the City's portion of social security payments, garbage collection, the library and debt service payments	Variable - Dollar amount	Levied in December of each year	Receipts received from Cook County direct deposit	811000
General	Road & Bridge Tax		When a Road District levies a road and bridge tax, one-half of the tax collected on property lying within a municipality, in which streets and alleys are under the care of the municipality, must be turned over to the municipality. This revenue must be used for the improvement of roads or streets.				811001
General	Simplified Municipal Telecommunications Tax (MTT)	2-7.1-2 A.1.	The act or privilege of originating in the City or receiving in the City intrastate telecommunications by a person	6% of gross receipts		Receipts received from the State of Illinois	814000
General	Simplified Municipal Telecommunications Tax (MTT)	2-7.1-2 B.1.	The act or privilege of originating in the City or receiving in the City interstate telecommunications by a person	6% of gross receipts		Receipts received from the State of Illinois	814000
General	Cable TV Franchise Tax	12-15-2	A fee is hereby imposed on any holder providing cable service or video service in the City.	5% of gross revenue	Payment is received quarterly		814100
General	Liquor Tax	2-19-1	There is hereby imposed and levied upon the retail purchase within the City of Park Ridge of alcoholic liquor in original packages or containers. This tax shall be in addition to any and all other taxes. The ultimate incidence and liability for payment of such tax shall be upon the retail purchaser of alcoholic liquor.	4% of the retail purchase price	Licensee has the duty to collect the tax and remit it directly to the City	Some vendors provide IL State Sales and Use Tax form, others only provide Park Ridge form	814200
General	Real Estate Transfer Tax	2-18-2	A tax is imposed on the privilege of transferring title to real estate located within the corporate limits of the City of Park Ridge as evidenced by the recordation of a deed by any person, and a tax is imposed on the privilege of transferring the beneficial interest in real estate located within the corporate limits of the City of Park Ridge which is the subject of a land trust as evidenced by the trust document that is filed for recordation. The ultimate incidence and liability for payment of the tax imposed by this Chapter shall be borne by the grantor of any deed subject to this Chapter or by the grantor, assignor or transferee or of any instrument conveying the beneficial interest in real estate within the corporate limits of the City of Park Ridge	\$2 per \$1,000 of value or fraction thereof		Collections coordinated through CP&D, Planning and Development and Finance.	814300
General	Food and Beverage Tax	2-3-1	A tax imposed on the sale at retail of food and alcoholic beverages prepared for immediate consumption, sold by a business which provides, on its own premises or on premises of another pursuant to license, franchise or other contractual agreement facilities for on-premise consumption of such food or alcoholic beverage. The tax shall not apply to meals provided to patients or residents of health care facilities, nursing homes, or other such institutions incidental to other services where no separate consideration is charged for meals; nor shall the tax apply to food dispensed from vending machines; nor shall the tax apply to food sold under the authority of public or private school systems.	1% of purchase price		Some vendors provide IL State Sales and Use Tax form, others only provide Park Ridge form	814400
General	Municipal Sales Tax (MT) General Merchandise		Items sold in Park Ridge, except food and drugs, are subject to a 9.25% sales tax. The City receives 2% of this 9.5% for items sold in Park Ridge. Of this 2%, 1% represents the Home Rule sales tax imposed by the City and the other 1% is the City's portion from the State. The retailer must remit this money to the state of Illinois monthly.	1% of purchase price		The IL Department of Revenue has full power to administer and enforce this provision, paid to State Dept of Revenue then remitted to City by State, no detail on receipts	815000

City of Park Ridge Revenue Rates

Fund	Charge	Code Section	Description	Rate	Comments	City Verification	Object
General	Municipal Home Rule Sales Tax (HMR) General Merchandise	2-4-1	A tax is hereby imposed upon all persons engaged in the business of selling tangible personal property, other than an item of tangible personal property titled or registered with an agency of this State's government, at retail in this municipality; and a tax is hereby imposed upon all persons engaged in this municipality in the business of making sales of service, of all tangible personal property transferred by such serviceman as an incident to a sale of service. Tax shall not be applicable to the sales of food for human consumption which is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks and food that has been prepared for immediate consumption) and prescription and non-prescription medicines, drugs, medical appliances and insulin, urine testing materials, syringes and needles used by diabetics.	1% of gross receipts	Excludes prescription, non prescription, sales of food for human consumption for off premises consumption	The IL Department of Revenue has full power to administer and enforce this provision, paid to State Dept of Revenue then remitted to City by State, no detail on receipts	815100
General	Municipal Sales Tax (MT) Qualifying Food and Drug		Qualifying food and drug items sold in Park Ridge, are subject to a 2.25% sales tax. The City receives 100% of the State rate or 1% of this 2.25%. The retailer must remit this money to the state of Illinois monthly.	1% of purchase price		The IL Department of Revenue has full power to administer and enforce this provision, paid to State Dept of Revenue then remitted to City by State, no detail on receipts	815000
General	Motor Fuel Tax	2-20-1	There is hereby imposed and levied a tax upon the retail purchase within the City of Park Ridge of motor fuel. This tax shall be in addition to any and all other taxes. The ultimate incidence and liability for payment of such tax shall be upon the retail purchaser of motor fuel	\$.04 per gallon		Paid directly to City	815500
General	Utility Tax	2-7-1-A	Persons engaged in the business of transmitting messages by means of electricity at a rate of 5% of the gross receipts from such business originating within the corporate limits of the City	5% of gross receipts		Paid directly to City. A private firm audits receipts for municipalities, contacted firm for information	817000
General	Utility Tax	2-7-1-B	Persons engaged in the business of distributing, supplying, furnishing or selling gas for use or consumption within the corporate limits of the City of Park Ridge	5% of gross receipts		Paid directly to City. A private firm audits receipts for municipalities, contacted firm for information	817000
General	Utility Tax	2-7-1-C	Persons engaged in the business of distributing, supplying, furnishing or selling electricity for use or consumption within the corporate limits of the City	5% of gross receipts		Paid directly to City. A private firm audits receipts for municipalities, contacted firm for information	817000
General	Electricity Tax	2-7.2-1A.	A tax is imposed upon the privilege of using or consuming electricity acquired in a purchase at retail and used or consumed within the corporate limits of the City	Range from \$.080/kh to \$.558/kh	Entity selling electricity collects the tax from customers and is to remit to the City on a monthly basis	Paid directly to City. A private firm audits receipts for municipalities, contacted firm for information	817000
General	Utility Tax	2-7-1-D	Persons engaged in the business of distributing, supplying, furnishing or selling water for use or consumption within the corporate limits of the City	5% of gross receipts	Customer provide water meter reads to the City	City includes tax on water utility bills	817100
General	Gas Use Tax	20-21-1	A tax is imposed on the privilege of using or consuming in the City natural gas that is purchased in a sale at retail. The ultimate incidence of and liability for payment of the tax is upon the retail purchaser. The retail purchaser shall pay the tax, measured by therms of gas delivered to the retail purchaser's premises.	\$.02 per therm		Paid directly to City. A private firm audits receipts for municipalities, contacted firm for information	817500
General	Parking Garage Tax		Agreement with Lutheran General Hospital	\$50,000 / month	As of December 3, 2012, the revenue is restricted to Fire personnel or a Community Health Officer if the City hires for that position	Paid directly to City	818500
General	Telecom Franchise Fee				Very small dollars collected		818900
General	Vehicle License	13-19-3	Tax on each vehicle owned or operated by a resident or a business in the municipality	See Separate List	The revenue is to be used for street-related expenditures and in cities and villages of more than 3,000 inhabitants up to 35% of the collections may be used for police salaries for regulating traffic.	City mails applications to residents, receives completed applications by mail or in person at Cashiers office, delivers stickers via mail or in person at Cahiers office.	820100

City of Park Ridge Revenue Rates

Fund	Charge	Code Section	Description	Rate	Comments	City Verification	Object
General	Animal License	5-8-2	It shall be unlawful for any person to keep a dog or cat within the City unless a dog or cat license shall have first been secured from the City.	\$10/pet		City mails applications to residents, receives completed applications by mail or in person at Cashiers office, delivers stickers via mail or in person at Cahiers office.	820200
General	Business License	12-2-7	Municipalities have the authority to impose license and permit fees on business activities where inspection and regulation of the activity are necessary to ensure the health, safety, and welfare of the community. License and permit fees must be reasonably related to the municipality's administrative expenses for inspection and any other regulatory activities. License and permit fees are commonly imposed for enforcing the Liquor Control Ordinance, regulating building construction, regulating the behavior of animals, and regulating the sale of beverages and food.	See Separate List	A business license is required for all commercial and home-based businesses. There are approximate 1400 business licenses issued annually.		820300
General	Liquor License	12-6	Municipalities have the authority to impose license and permit fees on business activities where inspection and regulation of the activity are necessary to ensure the health, safety, and welfare of the community. License and permit fees must be reasonably related to the municipality's administrative expenses for inspection and any other regulatory activities. License and permit fees are commonly imposed for enforcing the Liquor Control Ordinance, regulating building construction, regulating the behavior of animals, and regulating the sale of beverages and food.	See Separate List	Application Fee \$350; renewals \$100, License application submitted to the City and License not issued until payment is made		820400
General	Massage License	15-15-3	Municipalities have the authority to impose license and permit fees on business activities where inspection and regulation of the activity are necessary to ensure the health, safety, and welfare of the community. License and permit fees must be reasonably related to the municipality's administrative expenses for inspection and any other regulatory activities. License and permit fees are commonly imposed for enforcing the Liquor Control Ordinance, regulating building construction, regulating the behavior of animals, and regulating the sale of beverages and food.		Every facility that is performing massage therapy in the City is required to obtain a massage therapy license for the facility. Each individual massage therapist is licensed by the state.		820600
General	Outdoor Café License	5-3-1-2	Municipalities have the authority to impose license and permit fees on business activities where inspection and regulation of the activity are necessary to ensure the health, safety, and welfare of the community. License and permit fees must be reasonably related to the municipality's administrative expenses for inspection and any other regulatory activities. License and permit fees are commonly imposed for enforcing the Liquor Control Ordinance, regulating building construction, regulating the behavior of animals, and regulating the sale of beverages and food.		Every food establishment that has outdoor seating is required to obtain an outdoor café license.		820800
General	Oversized Vehicle Permit	13-21-7	A permit issued by the Park Ridge Police Department shall be required for the movement of any vehicle on a roadway or bridge within the jurisdiction of the City which exceeds limits set forth in 13-21-2				820900
General	Building Permit	15-1-6	A building permit is required for the construction of any building or structure, any alterations or additions to any building or structure or appurtenance thereto, including but not limited to the list in Section 15-1-6.	See Separate List			825000
General	State Income Tax		In 2011 - 2014, the individual tax rate increases from 3% to 5%; and the corporate rate increases from 4.8% to 7%. From February, 2011 through January, 2015, the distribution to local governments is 6% of the net revenue received from the 5% individual rate and 6.86% of the net revenue received from the 7% corporate rate. The rate increase and change to the local government share is expected to net the same 10% as in previous years. Income tax receipts are distributed based on the City's population. Park Ridge's population is 37,480	Per capita rate, see detailed description		The IL Department of Revenue has full power to administer and enforce this provision, paid to State Dept of Revenue then remitted to City by State, no detail on receipts	831000

City of Park Ridge Revenue Rates

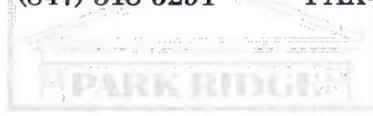
Fund	Charge	Code Section	Description	Rate	Comments	City Verification	Object
General	Personal Property Replacement Tax		This revenue is derived primarily from the income tax on corporations. From February, 2011 through January, 2015, the distribution is 6.88% of the net revenue received from the 7% corporate rate. Municipalities in Cook County receive a share of the distribution of the funds based upon the amount of corporate personal property tax collected for them for 1976 in proportion to the total amount.	See detailed description		The IL Department of Revenue has full power to administer and enforce this provision, paid to State Dept of Revenue then remitted to City by State, no detail on receipts	831500
General	Ambulance Service Fee - Non Resident	20-5-1	Fee for ambulance and life support services imposed on any person whose actual domicile is outside the City of Park Ridge to whom such service are provided. Fees will not be imposed where a Park Ridge ambulance is rendering assistance to a Public Safety agency of another governmental entity	BLS \$850, ALS \$950, ALSII \$1150, Mileage \$15/mile		Ambulance billing contractor bills and collects	842200
General	Ambulance Service Fee - Resident	20-5-1	Fee for ambulance and life support services imposed on any person whose actual domicile is within the City of Park Ridge to whom such service are provided. Fees will not be imposed where a Park Ridge ambulance is rendering assistance to a Public Safety agency of another governmental entity	BLS \$500, ALS \$700, ALSII \$950, Mileage \$15/mile		Ambulance billing contractor bills and collects	842200
General	Ambulance Service Fee - Medicare Resident and Non Resident	20-5-1	Fee for ambulance and life support services imposed on any Medicare recipient to whom such service are provided. Fees will not be imposed where a Park Ridge ambulance is rendering assistance to a Public Safety agency of another government entity	BLS \$367.32, ALS \$436.20, ALSII \$631.34, Mileage \$7.16/mile		Ambulance billing contractor bills and collects	842200
General	Alarm Registration	12-3-2	Every alarm system installed in any structure in the City shall be registered with the City, except those alarms which do not transmit a signal outside the structure in which they are installed.				845000
General	Elevator Inspections	15-9-13	The Building Official shall make or cause to be made an inspection of every elevator, dumbwaiter, escalator and moving walk at least once in every year.		Every elevator within the City has to be inspected at least one a year.		848000
General	Rent Income		Rent charged for City owned property	See Separate List	Current monthly rental income - \$6,455 for various properties	Existing lease agreements	873000
General	Automobile Renting Occupation Tax	2-12-1	A tax is imposed upon all persons engaged in the business of renting automobiles in this City	1% of gross receipts of rentals	Tax is paid to the IL Department of Revenue and reimbursed to the City	The IL Department of Revenue has full power to administer and enforce this provision, paid to State Dept of Revenue then remitted to City by State, no detail on receipts	815000
General	Municipal Automobile Renting Use Tax (MTART)	2-13-1	A tax is imposed upon the privilege of using in this City an automobile that is rented from a renter outside Illinois and which is titled or registered with an agency of this State's government in this City	1% of rental price	Tax is paid to the IL Department of Revenue and reimbursed to the City	The IL Department of Revenue has full power to administer and enforce this provision, paid to State Dept of Revenue then remitted to City by State, no detail on receipts	815000
General	Hotel Tax	2-17-3	A tax is hereby levied and imposed upon the use and privilege of renting, leasing or letting of rooms in a hotel in the City, except rooms rented, leased or let to permanent residents	4% of gross rental receipts		The IL Department of Revenue has full power to administer and enforce this provision, paid to State Dept of Revenue then remitted to City by State, no detail on receipts	
Motor Fuel Fund	Motor Fuel Tax		The State imposes a \$.19 tax on each gallon of gasoline sold at retail. Local governments receive 54.4% of the collections, after deductions for certain programs and administrative costs. Municipalities receive 49.1% of local government distributions. The tax revenue is distributed according to population. This revenue is restricted to street related maintenance and improvements and projects must be approved by the Department of Transportation.	See detailed description		The IL Department of Revenue has full power to administer and enforce this provision, paid to State Dept of Revenue then remitted to City by State, no detail on receipts	832000
Sewer Fund	Bi-Monthly Minimum Charge	11-1-9	All properties connecting with the water system of the City or taking and using water from the City's system shall pay the following rates and fees established for various water services and sewer services as described in Section 11-1-9	\$3.35			860000
Sewer Fund	Sewer charge	11-1-9	All properties connecting with the water system of the City or taking and using water from the City's system shall pay the following rates and fees established for various water services and sewer services as described in Section 11-1-9	\$1.52 / 1,000 gallons of metered water usage	Customer provide water meter reads to the City		817200
Sewer Fund	Fee in Lieu of Detention	11-3-9	See 11-3-9 for explanation				877040

City of Park Ridge Revenue Rates

Fund	Charge	Code Section	Description	Rate	Comments	City Verification	Object
Water Fund	Water Reading Fines	11-1-17	See Section 11-1-17 for Penalty Provisions				854020
Water Fund	Park Ridge Rate	11-1-9	All properties connecting with the water system of the City or taking and using water from the City's system shall pay the following rates and fees established for various water services and sewer services as described in Section 11-1-9	\$3.46 / 1,000 gallons of metered water usage	Customer provide water meter reads to the City		861000
Water Fund	City of Chicago Rate	11-1-9	All properties connecting with the water system of the City or taking and using water from the City's system shall pay the following rates and fees established for various water services and sewer services as described in Section 11-1-9	\$3.86 / 1,000 gallons of metered water usage	Customer provide water meter reads to the City		861001
Water Fund	Bi-Monthly Fixed Meter Charge	11-1-9	All properties connecting with the water system of the City or taking and using water from the City's system shall pay the following rates and fees established for various water services and sewer services as described in Section 11-1-9	5/8" - \$9.41, 3/4" - \$9.41, 1" - \$22.81, 1 1/2" - \$45.61, 2" - \$72.98, 3" - \$205.25, 4" - \$456.12, 6" - \$912.24			860000
Water Fund	Water Meters	11-1-3	See 11-1-3 for explanation				862000

CITY OF PARK RIDGE
PERMIT FEES

Building – Zoning – Health – Planning – Engineering · Forestry
505 Butler Place, Park Ridge, IL 60068
TELEPHONE: (847) 318-5291 FAX: (847) 318-6411



Plan Reviews:	
Single Family New	\$200 + \$.02 per sq. ft.
Residential Additions	\$100 + \$.02 per sq. ft.
Residential Remodeling	\$50 + \$.02 per sq. ft.
Multi Family New	\$100 per unit + \$.02 per sq. ft.
Multi Family Remodeling	\$50 per unit + \$.02 per sq. ft.
Commercial or Institutional 5,000+ sq. ft.	\$600 + \$.02 per sq. ft.
Commercial or Institutional 1,000-4,999 sq. ft.	\$500 + \$.02 per sq. ft.
Commercial or Institutional 0-999 sq. ft.	\$300 + \$.02 per sq. ft.
Accessory Buildings & Structures	\$.10 per sq. ft.
Permit Fees in addition to plan reviews:	
New Principal Structures	\$8 per \$1000 of valuation \$20 Zoning Certificate + Plan Review Fee + All Applicable Ancillary Fees
Horizontal & Vertical Additions to Principal Structures	\$8 per \$1000 of Valuation \$20 Zoning Certificate + Plan Review Fee
Garages and additions not designed for year round use	\$8 per \$1000 of Valuation \$20 Zoning Certificate + Plan Review Fee
Decks & garages, accessory buildings & remodeling (including basements and interiors)	\$12 per \$1000 of Valuation \$20 Zoning Certificate + Plan Review Fee
<i>Note: Storage sheds less than 65 sf. ONLY require a Zoning Certificate.</i>	\$20 Zoning Certificate + Plan Review Fee
Certificate of Occupancy	\$50.00 (New Single Family Residence, Each Multi-Family Residence) \$75.00 (Commercial or Institutional)
Air Conditioning – Single Family Residential	\$75 (+ \$.05 per sq. ft. of duct work if applicable) \$75 electrical (if applicable) \$20 Zoning Certificate
Air Conditioning – Commercial, Multi-Family Residential, Institutional	\$100 + \$12 per \$1000 of valuation \$75 electrical (if applicable) \$20 Zoning Certificate
Driveways	\$50 \$20 Zoning Certificate +\$75 (if apron is being done) Or +\$100 (if apron, curb & gutter and/or sidewalk)
Demolition NOTE: When single-family residence/ detached garages are demolished, a County permit is also required. It is obtained from the Cook County Department of Environmental Control in Maywood, IL (708-865-6165).	\$1000 \$20 Zoning Certificate \$50 Demolition Sign \$1000 hydrant meter deposit
Electrical	\$75 Minimum (\$.05 per square foot of building, if applicable)
Electrical Service Panels	\$75 each
Elevators	\$100 plan review \$100 – 1 st inspection \$60 – annual inspection

Fire Alarm	\$75 Electrical Fee \$200 Plan Review Fee
Fire Sprinklers	\$200.00 Plan review (minimum) \$100.00 Inspection + \$1.00 per sprinkler head
Fences	\$25 per 100 linear feet or fraction thereof
Flood Control	\$75 Plumbing \$75 Electrical (if applicable)
Furnace/Boiler – Single Family Residential	\$75 \$75 Electrical (if applicable)
Furnace – Multi-Family Residential, Commercial & Institutional	\$100 + \$12 per \$1000 valuation \$75 Electrical (if applicable)
Hot Water Heater	\$30
Land Grade Alteration / Yard Drain / Landscaping	\$75
Lawn Sprinkler System	\$75 +\$75 (if in parkway)
Porch, stair or stoop construction & replacement & garage floors	\$12 per \$1000 of valuation +\$20 Zoning Certificate + Plan Review Fee
Patios	\$12.00 per \$1000 \$20.00 Zoning Certificate + Plan Review Fee
Parking Lots	\$12 per \$1000. of valuation
Plumbing	\$75 minimum (over 5 fixtures/ \$10 per fixture)
Play Ground Equipment (Location only)	\$20.00 Zoning Certificate
Roll off Box on Street	\$75.00
Stair or stoop	\$12 per \$1000 of valuation +\$20 Zoning Certificate
Siding (in excess of 100 sf.)	\$12 per \$1000 of valuation
Signs: Illuminated Non-Illuminated Temporary (90 days) or Awning	\$75 per 100 sf. +\$75 Electrical +\$20 Zoning Certificate \$40 per 100 sf. +\$20 Zoning Certificate \$30 +\$20 Zoning Certificate
Temporary Tent	\$12 per \$1000 of valuation +\$20 Zoning Certificate
Satellite Antennas 1 meter & under/residential – No permit required 2 meter & under/ commercial – No permit required	
Swimming pools (above or in-ground)	\$50 + \$12 per \$1000 of valuation +\$75 Electrical +\$20 Zoning Certificate
Advance Water for New Construction	\$50
Sewer Repair – Private Property	\$75
Sewer repair – Public Property	\$75 + \$300 for street opening
Sewer Connection for New Construction	\$200

City of Park Ridge, IL
Vehicle License Fees

Type	Description	Amount
Vehicle License	Dealer license plates, per plate	\$30.00
Vehicle License	Motor bicycles or motorcycles	\$30.00
Vehicle License	Motor driven vehicles of more than 35 horsepower, used for commercial purposes, other than those hereinbefore specified	\$125.00
Vehicle License	Motor trucks, motor coaches, motor buses and motor-driven truck trailers of a weight not exceeding 12,000 pounds but more than 8,000 pounds including weight of vehicle and maximum load	\$85.00
Vehicle License	Motor trucks, motor coaches, motor buses and motor-driven truck trailers of a weight not exceeding 16,000 pounds but more than 12,000 pounds including weight of vehicle and maximum load	\$105.00
Vehicle License	Motor trucks, motor coaches, motor buses and motor-driven truck trailers of a weight not exceeding 8,000 pounds including weight of vehicle and maximum load	\$60.00
Vehicle License	Motor vehicles except motor trucks, motor driven commercial vehicles, motor vehicles which are used for public hire, and any vehicle which is registered and licensed with the Secretary of State of Illinois as an antique vehicle	\$45.00
Vehicle License	Recreational vehicles	\$60.00
Vehicle License	Transfer Fee	\$5.00

Classification	Step	Square Feet	Annual Fee
A-Food Establishment	1	n/a	\$ 700
A-Food Establishment	2	n/a	\$ 450
A-Food Establishment	3	n/a	\$ 250
B-Service Establishment	1	0 - 1,000	\$ 150
B-Service Establishment	2	1,000 - 5,000	\$ 200
B-Service Establishment	3	5,000 - 10,000	\$ 300
B-Service Establishment	4	10,000 - 20,000	\$ 400
B-Service Establishment	5	20,000 - and over	\$ 550
C-Retail Sales Establishment	1	0 - 1,000	\$ 100
C-Retail Sales Establishment	2	1,000 - 5,000	\$ 150
C-Retail Sales Establishment	3	5,000 - 10,000	\$ 200
C-Retail Sales Establishment	4	10,000 - 20,000	\$ 250
C-Retail Sales Establishment	5	20,000 - and over	\$ 350
D-Professional and Other	1	0 - 1,000	\$ 50
D-Professional and Other	2	1,000 - 5,000	\$ 90
D-Professional and Other	3	5,000 - 10,000	\$ 130
D-Professional and Other	4	10,000 - 20,000	\$ 170
D-Professional and Other	5	20,000 - and over	\$ 210
E-Home Occupations		n/a	\$ 35
F-Temporary Food Service	1	n/a	\$ 75
F-Temporary Food Service	2	n/a	\$ 50
F-Temporary Food Service	3	n/a	\$ 25
G-Pool		n/a	\$ 100

Classification	License Unit	Yearly Fee
Building Contractor	Per firm	\$ 50
Food Truck Firm	Per truck	\$ 50
Scavenger/Junk Hauler	Per firm	\$ 50
Estate Salesperson	Per person	\$ 50
Merchandise Truck Firm	Per truck	\$ 50
Residential Services Firm	Per firm	\$ 50

City of Park Ridge, IL
Liquor License Fees

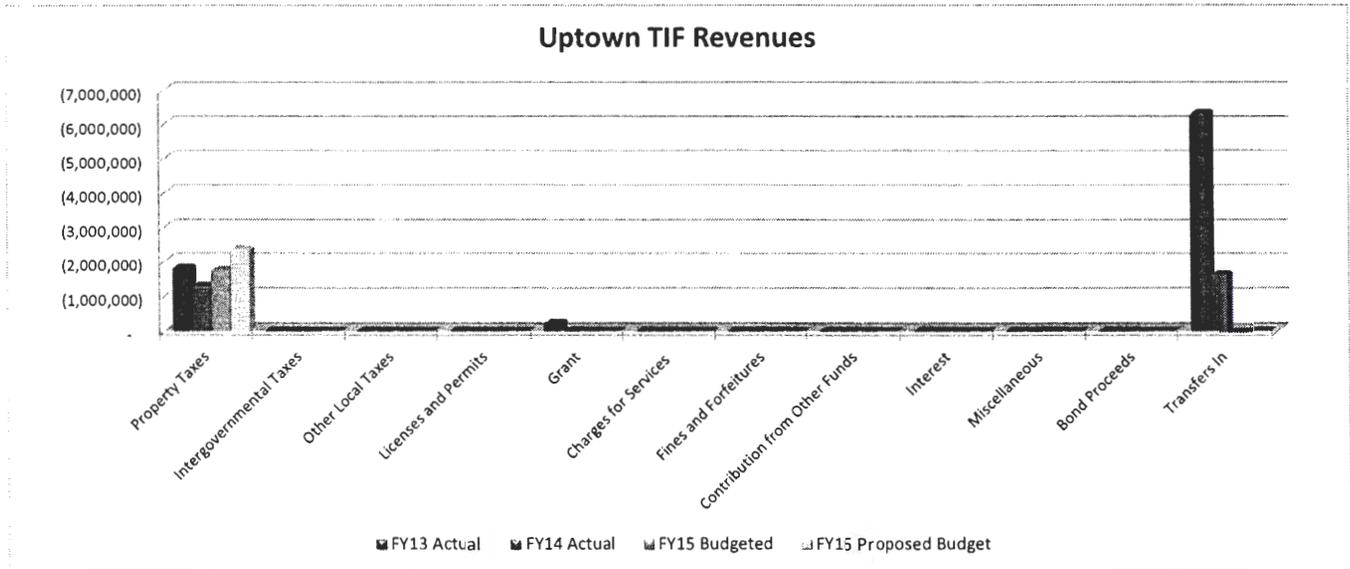
Type	Description	Amount
Liquor License	Class A Club	\$2,000
Liquor License	Class B Restaurant	\$3,000
Liquor License	Class B-1 Restaurant	\$3,500
Liquor License	Class B-1 (With Live Entertainment Permit) Restaurant	\$4,000
Liquor License	Class B-2 Restaurant	\$3,500
Liquor License	Class B-2 (With Live Entertainment Permit) Restaurant	\$4,000
Liquor License	Class C Restaurant	\$2,000
Liquor License	Class D Catering	\$2,000
Liquor License	Class E Package Store	\$3,000
Liquor License	Class E-1 Package Store	\$3,000
Liquor License	Class E-2 Package Drug Store	\$3,000
Liquor License	Class F Package Store	\$2,000
Liquor License	Class G Package Store	\$1,500
Liquor License	Class H Retail Shipper	\$1,000
Liquor License	Class I Off-Site Catering	\$750
Liquor License	Class I-PR Off-Site Catering (Park Ridge Licensee)	\$200
Liquor License	Class J Sidewalk Café Supp	\$0
Liquor License	Class K Restaurant	\$2,000
Liquor License	Class L Wine Establishment	\$3,000
Liquor License	Class M Grocery Store	\$4,000
Liquor License	Class T Temporary	\$25
Liquor License	Class T-1 Temporary-1	\$75
Liquor License	Class T-2 Temporary-2 (Live Entertainment)	\$50
Liquor License	Class T-3 Temporary-3 (Promotion/Event)	\$25/Day
Liquor License	Class XX Specialty	\$3,500
Liquor License	Class Y Corkage	\$1,000

City of Park Ridge, IL
Rental Income

<u>Type</u>	<u>Leasee</u>	<u>Description</u>	<u>Amount</u>
Property Rental	Northern Trust Company	Uptown Metra Station - ATM	\$500/month
Property Rental	Park Ridge Taxi	Uptown Metra Station	\$350/month
Property Rental	ATT	Dee Road Metra Station - Cell Tower	\$1,110.00/month
Property Rental	Sprint Nextel	Dee Road Metra Station - Cell Tower	\$1,140.65/month
Property Rental	Crown Castle USA	Dee Road Metra Station - Cell Tower	\$3,597.50/month

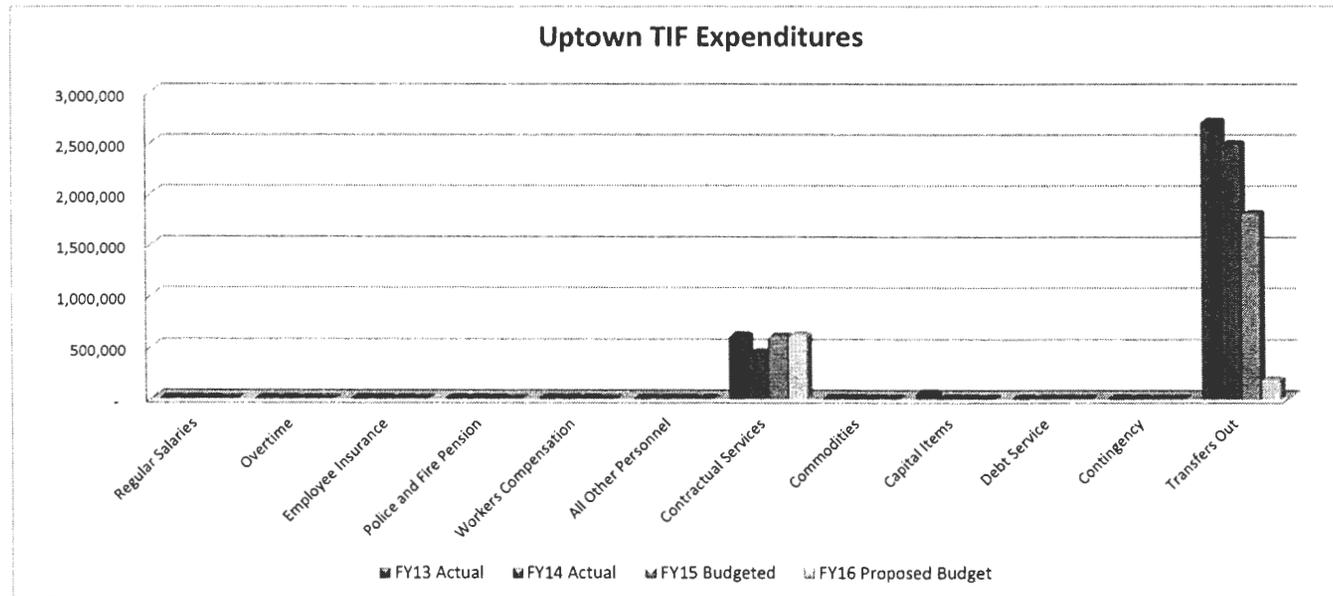
Uptown TIF Revenues

Revenues and Other Sources	FY13 Actual	FY14 Actual	FY15 Budgeted	FY16 Proposed Budget
Property Taxes	(1,849,967)	(1,331,881)	(1,785,000)	(2,400,000)
Intergovernmental Taxes	-	-	-	-
Other Local Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Grant	(277,727)	-	-	-
Charges for Services	-	-	-	-
Fines and Forfeitures	-	-	-	-
Contribution from Other Funds	-	-	-	-
Interest	(6)	(35)	-	-
Miscellaneous	-	-	-	-
Bond Proceeds	-	-	-	-
Transfers In	(6,354,027)	(1,654,302)	-	-
Total Revenues	(8,481,726)	(2,986,218)	(1,785,000)	(2,400,000)



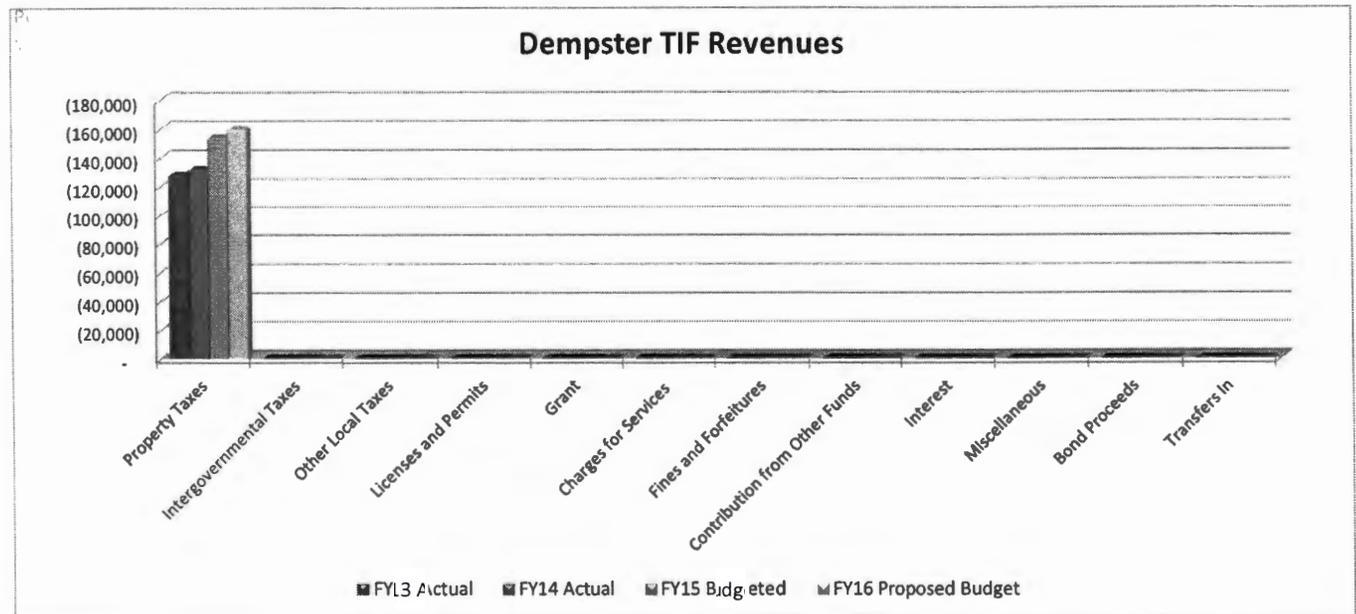
Uptown TIF Expenditures

Expenditures & Other Uses	FY13 Actual	FY14 Actual	FY15 Budgeted	FY16 Proposed Budget
Regular Salaries	-	-	-	-
Overtime	-	-	-	-
Employee Insurance	-	-	-	-
Police and Fire Pension	-	-	-	-
Workers Compensation	-	-	-	-
All Other Personnel	-	-	-	-
Contractual Services	626,053	463,636	618,969	627,000
Commodities	-	-	-	-
Capital Items	66,084	-	-	-
Debt Service	-	-	-	-
Contingency	-	-	-	-
Transfers Out	2,725,097	2,504,228	1,819,835	200,000
Total Expenditures	3,417,233	2,967,864	2,438,804	827,000



Dempster TIF Revenues

Revenues and Other Sources	FY13 Actual	FY14 Actual	FY15 Budgeted	FY16 Proposed Budget
Property Taxes	(128,916)	(132,708)	(154,976)	(160,624)
Intergovernmental Taxes	-	-	-	-
Other Local Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Grant	-	-	-	-
Charges for Services	-	-	-	-
Fines and Forfeitures	-	-	-	-
Contribution from Other Funds	-	-	-	-
Interest	(1)	(2)	-	-
Miscellaneous	-	-	-	-
Bond Proceeds	-	-	-	-
Transfers In	-	-	-	-
Total Revenues	(128,918)	(132,710)	(154,976)	(160,624)



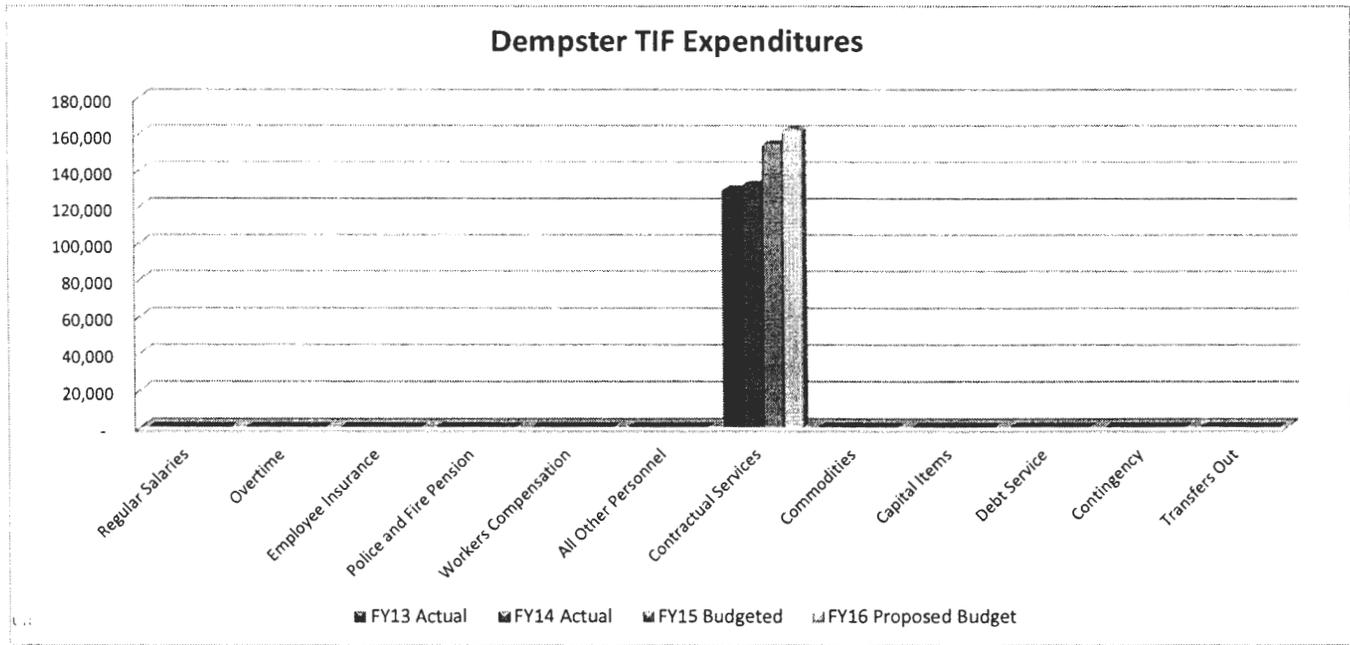
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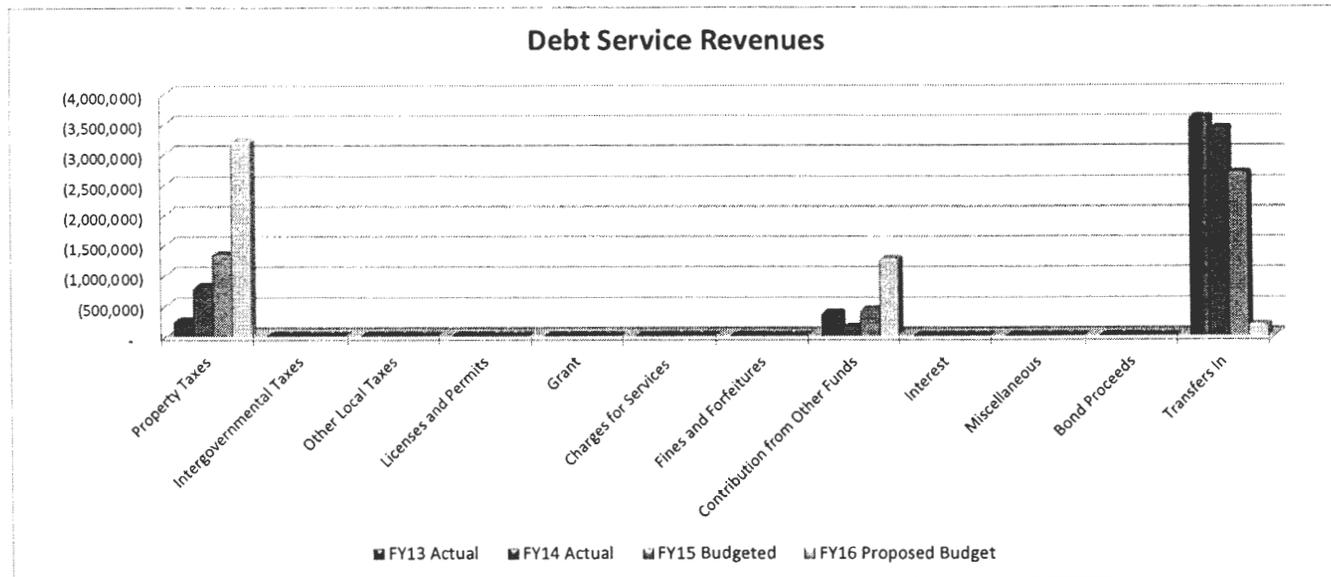
Dempster TIF Expenditures

Expenditures & Other Uses	FY13 Actual	FY14 Actual	FY15 Budgeted	FY16 Proposed Budget
Regular Salaries	-	-	-	-
Overtime	-	-	-	-
Employee Insurance	-	-	-	-
Police and Fire Pension	-	-	-	-
Workers Compensation	-	-	-	-
All Other Personnel	-	-	-	-
Contractual Services	129,978	132,758	154,976	162,624
Commodities	-	-	-	-
Capital Items	-	-	-	-
Debt Service	-	-	-	-
Contingency	-	-	-	-
Transfers Out	-	-	-	-
Total Expenditures	129,978	132,758	154,976	162,624



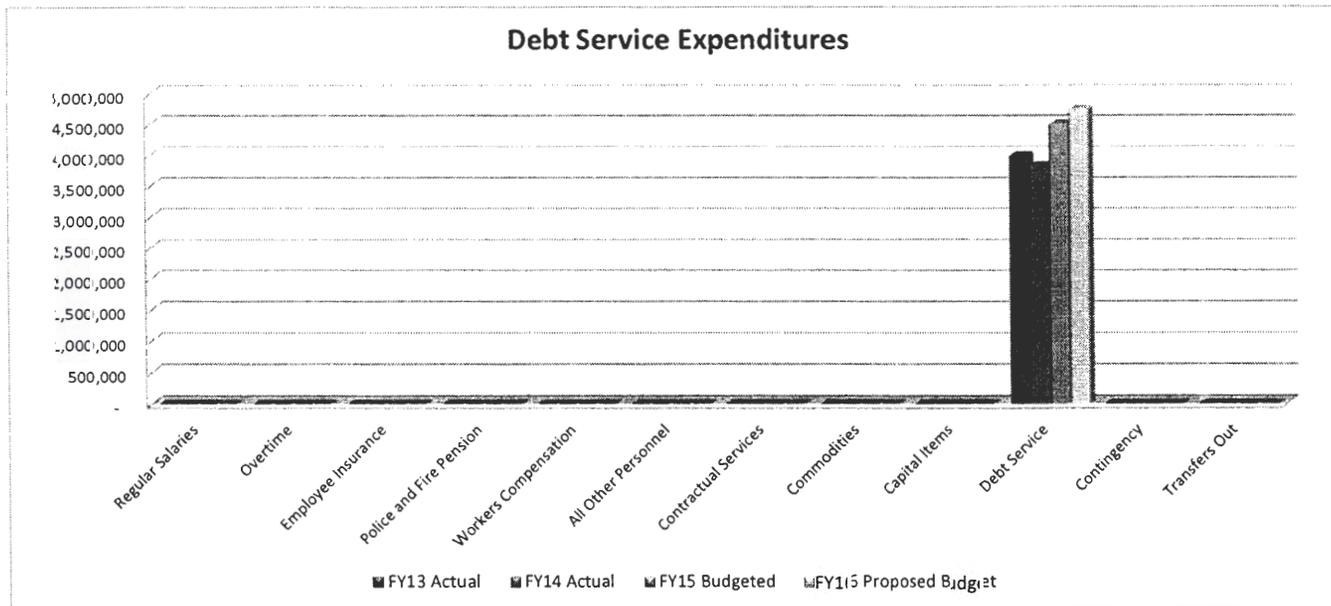
Debt Service Revenues

Revenues and Other Sources	FY13 Actual	FY14 Actual	FY15 Budgeted	FY16 Proposed Budget
Property Taxes	(269,613)	(822,290)	(1,361,278)	(3,220,196)
Intergovernmental Taxes	-	-	-	-
Other Local Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Grant	-	-	-	-
Charges for Services	-	-	-	-
Fines and Forfeitures	-	-	-	-
Contribution from Other Funds	(399,508)	(156,450)	(451,450)	(1,282,625)
Interest	(3)	(6)	-	-
Miscellaneous	-	-	-	-
Bond Proceeds	-	-	-	-
Transfers In	(3,614,213)	(3,430,581)	(2,704,389)	(200,000)
Total Revenues	(4,283,337)	(4,409,328)	(4,517,117)	(4,702,821)



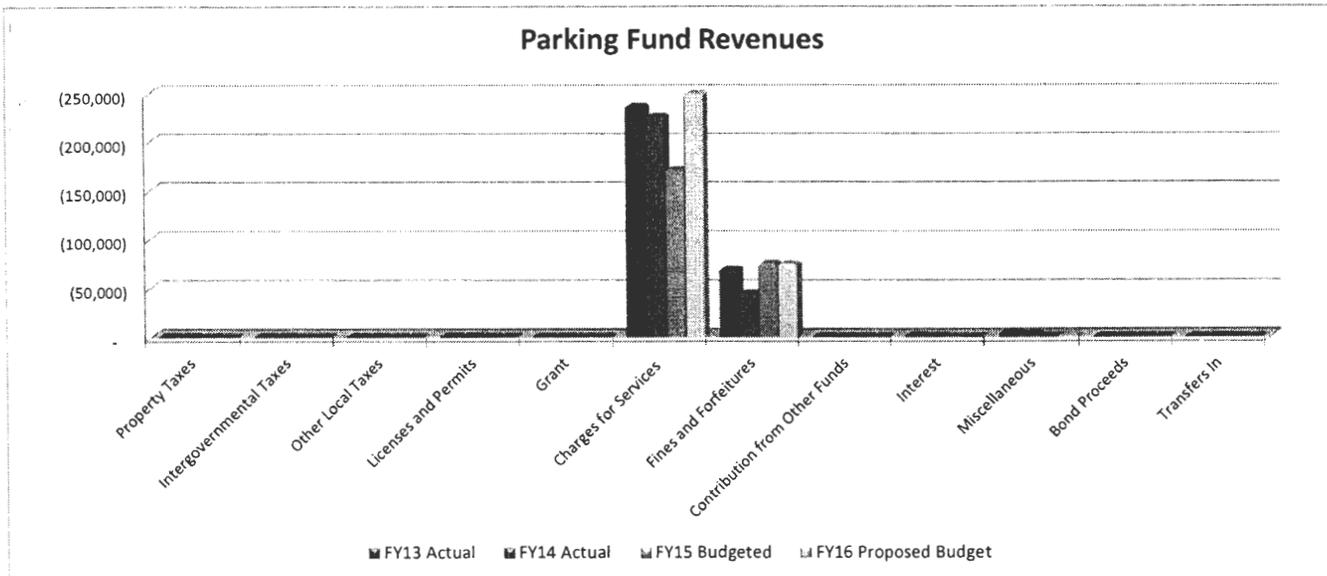
Debt Service Expenditures

Expenditures & Other Uses	FY13 Actual	FY14 Actual	FY15 Budgeted	FY16 Proposed Budget
Regular Salaries	-	-	-	-
Overtime	-	-	-	-
Employee Insurance	-	-	-	-
Police and Fire Pension	-	-	-	-
Workers Compensation	-	-	-	-
All Other Personnel	-	-	-	-
Contractual Services	-	-	-	-
Commodities	-	-	-	-
Capital Items	-	-	-	-
Debt Service	4,013,721	3,850,551	4,520,117	4,758,511
Contingency	-	-	-	-
Transfers Out	-	-	-	-
Total Expenditures	4,013,721	3,850,551	4,520,117	4,758,511



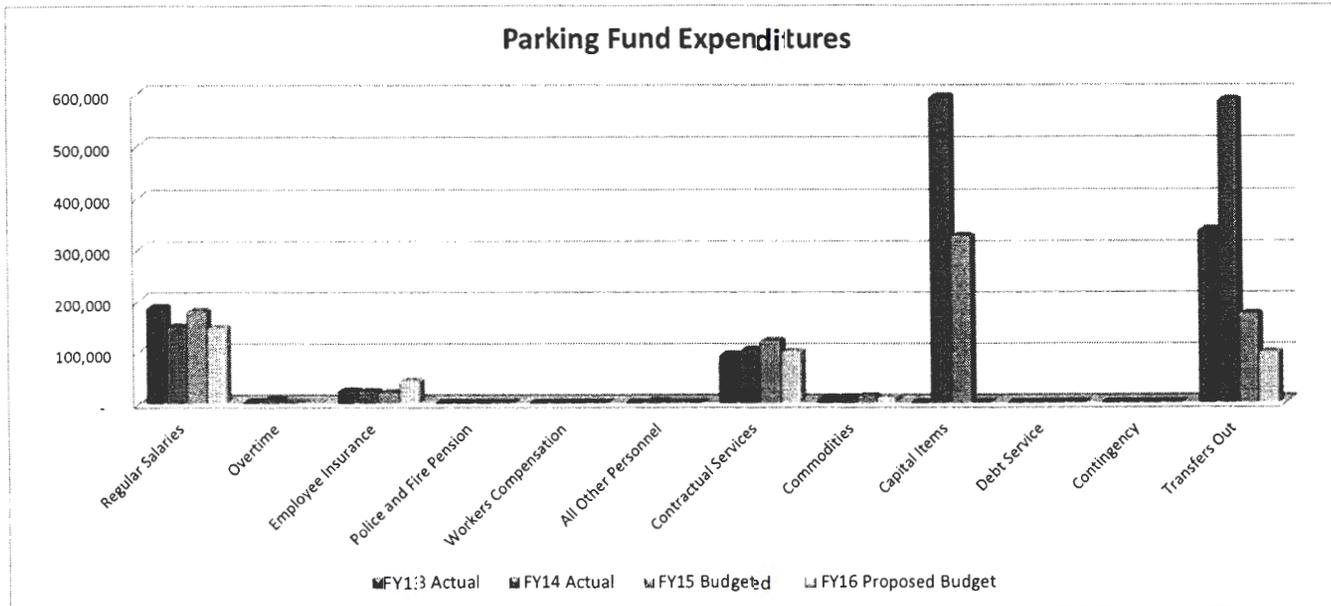
Parking Fund Revenues

Revenues and Other Sources	FY13 Actual	FY14 Actual	FY15 Budgeted	FY16 Proposed Budget
Property Taxes	-	-	-	-
Intergovernmental Taxes	-	-	-	-
Other Local Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Grant	-	-	-	-
Charges for Services	(236,751)	(226,532)	(172,000)	(250,000)
Fines and Forfeitures	(69,562)	(45,422)	(75,200)	(75,000)
Contribution from Other Funds	-	-	-	-
Interest	(1,806)	(1,154)	(500)	-
Miscellaneous	(5,547)	(2,685)	-	(2,700)
Bond Proceeds	-	-	-	-
Transfers In	-	-	-	-
Total Revenues	(313,667)	(275,793)	(247,700)	(327,700)



Parking Fund Expenditures

Expenditures & Other Uses	FY13 Actual	FY14 Actual	FY15 Budgeted	FY16 Proposed Budget
Regular Salaries	188,986	151,320	182,051	149,142
Overtime	2,449	8,067	2,000	2,000
Employee Insurance	26,241	25,000	21,944	45,100
Police and Fire Pension	-	-	-	-
Workers Compensation	-	-	-	-
All Other Personnel	51	5,159	1,000	-
Contractual Services	96,890	105,015	123,300	102,000
Commodities	9,859	12,572	15,000	13,000
Capital Items	-	595,476	327,910	-
Debt Service	-	-	-	-
Contingency	-	-	-	-
Transfers Out	340,357	588,343	175,703	100,365
Total Expenditures	664,833	1,490,952	848,908	411,607

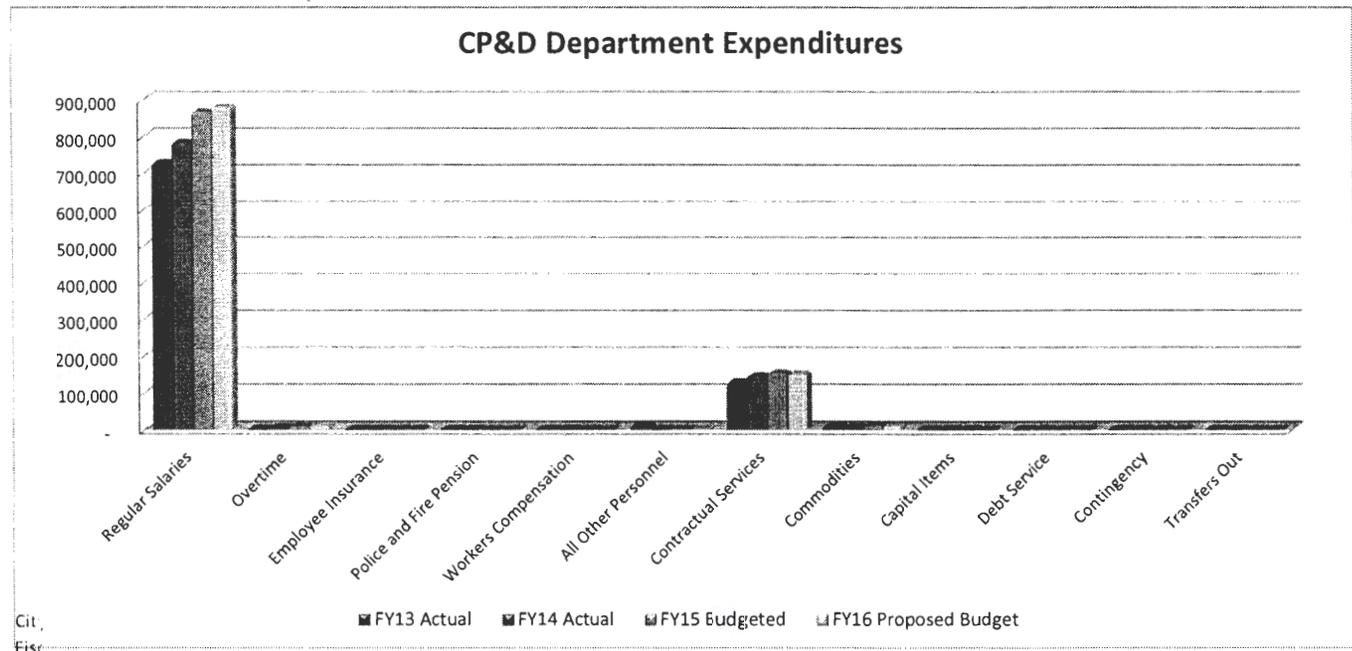


Parking Department - Salary Detail

Job title	Home Department	Home Department Code	Base Amount (annual)	Weekly Hours	FT/PT	SS 6.2%	Medicare 1.45%	IMRF 11.49% \$	Life 0.23	Total
Parking Enforcement Officer	Parking	303027	\$38,064.00	30	Part-time	\$2,359.97	\$551.93	\$4,373.55		\$45,349.45
Parking Enforecement Officer (Open)	Parking	303027	\$38,064.00	30	Part-time	\$2,359.97	\$551.93	\$4,373.55		\$45,349.45
			\$76,128.00			\$4,719.94	\$1,103.86	\$8,747.11		\$90,698.90

CP&D Department Expenditures

Expenditures & Other Uses	FY13 Actual	FY14 Actual	FY15 Budgeted	FY16 Proposed Budget
Regular Salaries	729,947	785,681	869,840	881,834
Overtime	929	6,701	10,000	12,500
Employee Insurance	-	-	-	-
Police and Fire Pension	-	-	-	-
Workers Compensation	-	-	-	-
All Other Personnel	12,553	-	2,000	2,000
Contractual Services	130,123	146,398	154,100	152,500
Commodities	10,504	7,856	11,850	11,850
Capital Items	-	-	-	-
Debt Service	-	-	-	-
Contingency	-	-	-	-
Transfers Out	-	-	-	-
Total Expenditures	884,056	946,636	1,047,790	1,060,684



Community Preservation and Development Department - Salary Detail

Job title	Home Department	Home Department Code	Base Amount (annual)	Weekly		SS 6.2%	Medicare 1.45%	IMRF 11.49% \$	Life 0.23	Total
				Hours	FT/PT					
Admin Assistant	Cp&d Administration	404011	\$41,793.96	37.5	Full-time	\$2,591.23	\$606.01	\$4,802.13	\$9.61	\$49,802.94
Admin Assistant	Cp&d Administration	404011	\$22,290.11	20	Part-time	\$1,381.99	\$323.21			\$23,995.31
Admin Assistant	Cp&d Administration	404011	\$41,793.96	37.5	Full-time	\$2,591.23	\$606.01	\$4,802.13	\$9.61	\$49,802.94
Building AdministratorA	Cp&d Administration	404011	\$75,000.12	37.5	Full-time	\$4,650.01	\$1,087.50	\$8,617.51	\$17.25	\$89,372.39
CP&D Director	Cp&d Administration	404011	\$111,925.06	37.5	Full-time	\$6,939.35	\$1,622.91	\$12,860.19	\$25.74	\$133,373.26
Environmental Health Officer	Cp&d Administration	404011	\$71,462.04	37.5	Full-time	\$4,430.65	\$1,036.20	\$8,210.99	\$16.44	\$85,156.31
Environmental Health Officer	Cp&d Administration	404011	\$61,820.07	37.5	Full-time	\$3,832.84	\$896.39	\$7,103.13	\$14.22	\$73,666.65
On-Call Plans Examiner/Inspector	Cp&d Administration	404011	\$20,000.00		Part-time	\$1,240.00	\$290.00	\$2,298.00		\$23,828.00
Permit Inspections Licensing Asst	Cp&d Administration	404011	\$48,000.03	37.5	Full-time	\$2,976.00	\$696.00	\$5,515.20	\$11.04	\$57,198.28
Permit Inspections Licensing Asst	Cp&d Administration	404011	\$48,960.02	37.5	Full-time	\$3,035.52	\$709.92	\$5,625.51	\$11.26	\$58,342.23
PlannerA	Cp&d Administration	404011	\$66,137.50	37.5	Full-time	\$4,100.53	\$958.99	\$7,599.20	\$15.21	\$78,811.43
Plans Examiner/Inspector	Cp&d Administration	404011	\$58,253.91	37.5	Full-time	\$3,611.74	\$844.68	\$6,693.37	\$13.40	\$69,417.11
Plans Examiner/Inspector	Cp&d Administration	404011	\$61,820.07	37.5	Full-time	\$3,832.84	\$896.39	\$7,103.13	\$14.22	\$73,666.65
Plans Examiner/Inspector	Cp&d Administration	404011	\$55,991.91	37.5	Full-time	\$3,471.50	\$811.88	\$6,433.47	\$12.88	\$66,721.64
Zoning Coordinator	Cp&d Administration	404011	\$64,000.04	37.5	Full-time	\$3,968.00	\$928.00	\$7,353.60	\$14.72	\$76,264.37
			\$849,248.80			\$52,653.43	\$12,314.11	\$95,017.55	\$185.60	\$1,009,419.49