



## CITY OF PARK RIDGE

### MEMORANDUM

**DATE:** February 18, 2014  
**TO:** Mayor and City Council  
**FROM:** Shawn Hamilton, City Manager  
**RE:** City Manager Scorecard Adjustment

Even though I submitted the City's FY15 budget to the Council, I will still continue to analyze and recommend additional reductions or additions to the budget from the original submission.

**Capital Plan reduction: \$20,000**

I am recommending a reduction of \$20,000 in the Capital Plan for the Fire Department. That reduction is realized by replacing the \$20,000 furnace at Station 36 in FY15 and pushing the replacement of the \$20,000 furnace at Station 35 to FY16.

This change is reflected in the Capital Plan documents submitted today, and with consensus, will be documented in the scorecard at the next meeting. The net effect will be, for FY15, a \$20,000 increase in the General Fund surplus amount.