

City of Park Ridge, IL
FY14 Budget Workshop Schedule
As of February 25, 2013

Council Budget Workshops

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| <i>Tuesday, January 29, 2013</i> | <i>Draft Budget Summary Water/Sewer Rates Revenue Projections</i> |
| <i>Tuesday, February 5, 2013</i> | <i>Water Fixed Charge Rates (Continued) Department Goals Personnel (staffing levels, overtime, IMRF, medical, dental, life, labor contracts, non-union, actuary variables)</i> |
| <i>Tuesday, February 19, 2013</i> | <i>Contracting & Material (forestry, gas, insurance, garbage, engineering, auditors, etc.)</i> |
| <i>Thursday, February 28, 2013</i> | <i>Debt Service Capital Plan (police station, sewer construction, radio read system) Replacement Funds (technology & vehicles), including adding them to the budget</i> |
| <i>Tuesday, March 5, 2013</i> | <i>Shared Services (billing of GF services to other funds; WC, Admin, Finance, vehicle maintenance, etc.) Transfers (fund to fund) TIF Projections Contingency</i> |
| <i>Tuesday, March 19, 2013</i> | <i>Non-Union Wages Union Wages Headcount / FTE changes Contracting & Materials II</i> |
| <i>Thursday, March 28, 2013</i> | <i>December 2013 Tax Levy for the Fiscal Year 2013/14 Final budget Summary (including Future Projections)</i> |
| <i>Monday, April 1, 2013</i> | <i>6:30 pm Public Hearing on the Budget 7:00 pm Council Meeting – Budget Approval</i> |

Note: If additional meetings are needed, they could be scheduled at the Council's direction on Thursday evenings or Saturday mornings. The following Thursdays have the potential for Council Room availability: 2/14, 3/14, & 3/28