

**City of Park Ridge, IL
FY15 Budget Workshop Schedule
As of January 30, 2014**

November 5-13, 2013 Finance Department Distributed FY15 Budget Materials To All Departments

November 15-22, 2013 Departmental FY15 Budgets & Goals Due To Finance Department

Council Budget Workshops

Tuesday, February 4, 2014 FY15 Draft Budget Summary
Revenues
Shared Services
Interfund Transfers
Debt Service Schedules
TIFs and TIF Related Payments

Tuesday, February 18, 2014 Contracting & Materials
Capital Plan

Tuesday, March 4, 2014 Department Goals
Personnel
Contingency

Mid-March, 2014* FY14 & FY15 Revenue Update
FY14 to FY15 Carryover (if needed)
FY15 Budget Summary Overview
Future Projections
December 2014 Tax Levy Forecast

Finance Committee of the Whole

Monday, March 24, 2013 Final Budget
Approve Placing the Final Budget on the April 7, 2014 City Council Agenda for Approval

Public Hearing Notice

Thursday, March 27, 2014 Legal Notice of Public Hearing On City Budget In Newspaper Posting

Posting of Budget For Public Inspection

Friday, March 28, 2014 Budget Available For Public Inspection (Clerk's Office, Library, And Online)

Public Hearing and City Council Meeting

Monday, April 7, 2014 Public Hearing on the FY15 Budget
Approve The FY15 Budget At The City Council Meeting

City Council Meetings (if applicable)

Monday, April 21, 2014 Mayoral Review & Veto(s) (if applicable)

Monday, May 5, 2014 Council Opportunity To Override Any/All Mayoral Veto(s) (if applicable)

* Workshop #4 was originally scheduled for Tuesday, March 18. This has to be rescheduled as the Council Chambers is used for elections on that date.