



# Agenda Cover Memorandum

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Meeting Date: March 11, 2014

Meeting Type:  COW (Committee of the Whole)  City Council  Budget Workshop

Item Title: Emergency Cots Adjustment

Action Requested:  Approval  For Discussion  Feedback Requested  For Your Information

Staff Contact: Kent Oliven, Finance Director Phone #: (847) 318-5216 Email: koliven@parkridge.us

Background:

In the original budget emergency cots were budgeted. However, new ambulances need new emergency cots to go with them and, thus, are part of the capital cost of an ambulance. Therefore, it was also budgeted in the MERF, where it properly belongs. Therefore, the originally budgeted \$58,000 for emergency cots in the General Fund budget (1002023-990100 Emergency Response Equipment & Machinery) will be removed and reflected on the FY15 Budget Impact on Fund Balance spreadsheet, commonly known as the fund balance scorecard.

Recommendation:

None.

Attachments: None.