

**City of Park Ridge, IL
FY15 Budget Workshop Schedule
As of March 17, 2014**

November 5-13, 2013 Finance Department Distributed FY15 Budget Materials To All Departments

November 15-22, 2013 Departmental FY15 Budgets & Goals Due To Finance Department

Council Budget Workshops

Tuesday, February 4, 2014 FY15 Draft Budget Summary
Revenues
Shared Services
Interfund Transfers
Debt Service Schedules
TIFs and TIF Related Payments

Tuesday, February 18, 2014 Contracting & Materials
Capital Plan

Tuesday, March 4, 2014 Library Capital Projects
Department Goals
Personnel
Contingency

Tuesday, March 11, 2014 Audience Participation

Wednesday, March 19, 2014 (After the Council Meeting) Budget Updates:
A. FY15 Budget Workshop Schedule
B. Shared Services Adjustments
C. Emergency Cots
D. Library Contribution To Internal Service Funds
E. Impact of Year-End Accounting on FY13 Fund Balance
F. Aldermanic Requests
G. Personnel Update
H. Arcade Electricity
I. Fund Balance Scorecard
FY14 & FY15 Revenue Update
FY14 to FY15 Carryover

Finance Committee of the Whole

Monday, March 24, 2014 FY16 & FY17 Projections
December 2014 Tax Levy Forecast

Special Finance Committee of the Whole

Monday, March 31, 2014 Final Budget
Approve Placing the Final Budget on the April 21, 2014 Council Agenda for Approval

Public Hearing Notice

Thursday, April 10, 2014 Legal Notice of Public Hearing On City Budget In Newspaper Posting

Posting of Budget For Public Inspection

Friday, April 11, 2014 Budget Available For Public Inspection (Clerk's Office, Library, And Online)

Public Hearing and City Council Meeting

Monday, April 21, 2014 Public Hearing on the FY15 Budget
Approve The FY15 Budget At The City Council Meeting

City Council Meetings (if applicable)

Monday, May 5, 2014 Mayoral Review & Veto(s) (if applicable)

Monday, May 19, 2014 Council Opportunity To Override Any/All Mayoral Veto(s) (if applicable)