

**City of Park Ridge
FY15 Budget
Headcount Totals**

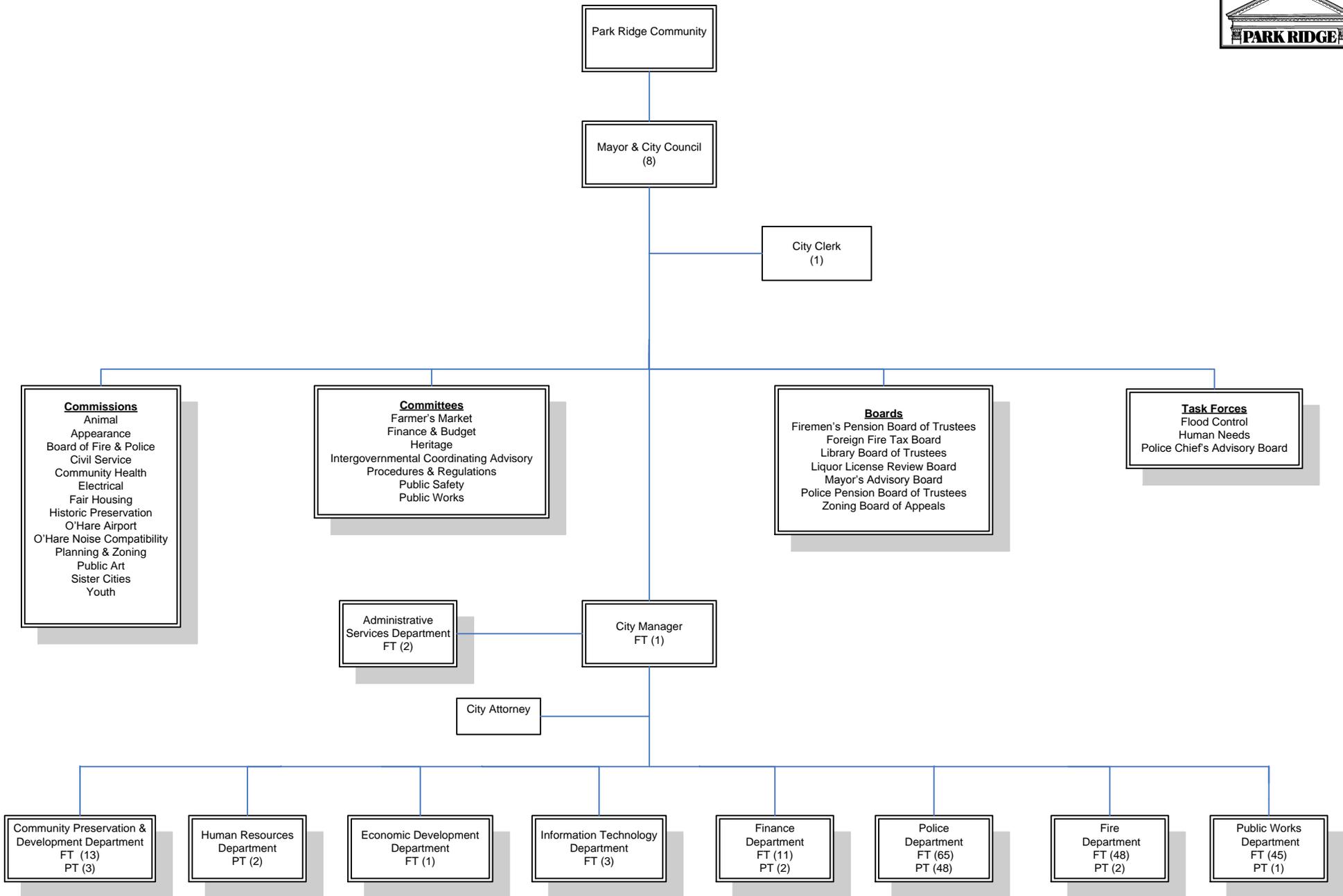
City Department	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Budget
Administration	11	8	8	8	8	9
Full Time	11	8	8	8	6	7
Part Time	0	0	0	0	2	2
Community Preservation & Development	14	11	12	13	16	17
Full Time	14	11	12	12	13	13
Part Time ⁽¹⁾	0	0	0	1	3	4
Finance Department	12	10	10	10	13	13
Full Time	11	10	10	10	11	11
Part Time	1	0	0	0	2	2
Fire Department	53	50	51	51	50	50
Full Time ⁽²⁾	52	49	50	50	48	48
Part Time	1	1	1	1	2	2
Police Department	109	100	105	107	113	113
Full Time	73	64	65	65	65	65
Part Time	36	36	40	42	48	48
Public Works Department	55	47	51	51	56	56
Full Time	54	45	45	45	45	45
Part Time ⁽³⁾	1	2	6	6	11	11
Library	101	98	98	98	90	90
Full Time	33	33	33	34	33	33
Part Time	68	65	65	64	57	57
Total All Personnel	355	324	335	338	346	348
Full Time	248	220	223	224	221	222
Part Time	107	104	112	114	125	126

(1) CPD Department FY13 includes 1 part-time headcount, this position was budgeted in 2011/12 but not included in headcount

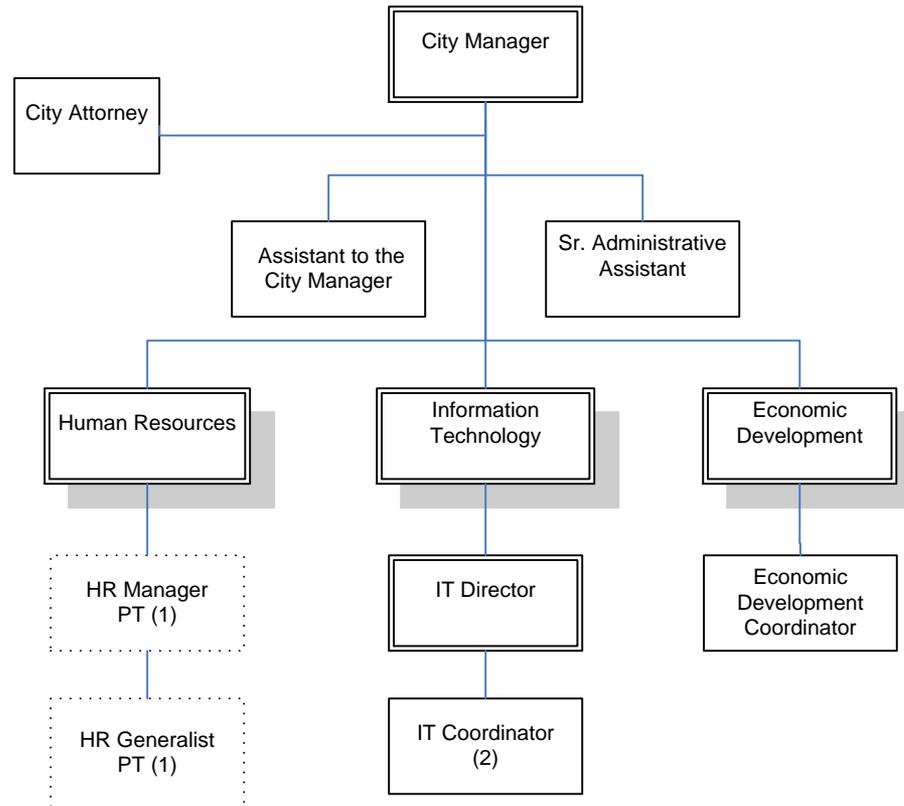
(2) Fire Department FY13 budget includes 2 open firefighter/paramedic positions

(3) Public Works Part Time FY13, F14, & FY15 budget includes seasonal help for Hydrant Flushing and Snow Plowing

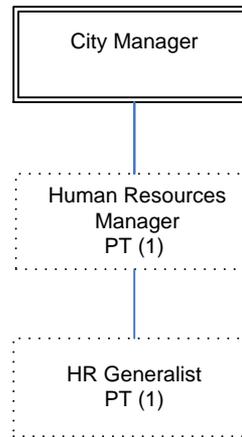
City of Park Ridge Government



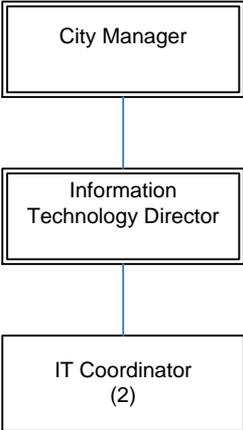
Administrative Services Department



Human Resources Department



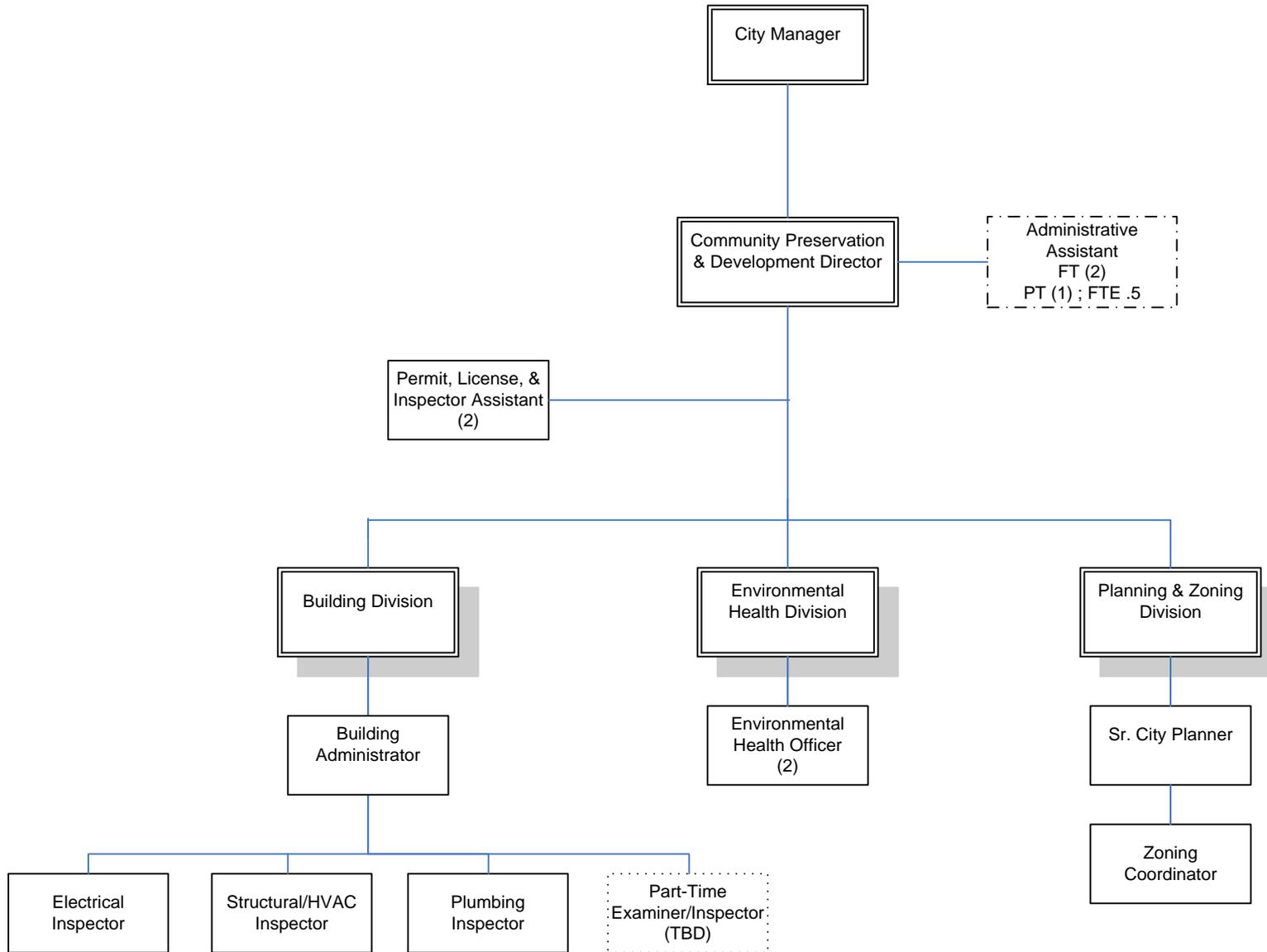
Information Technology Department



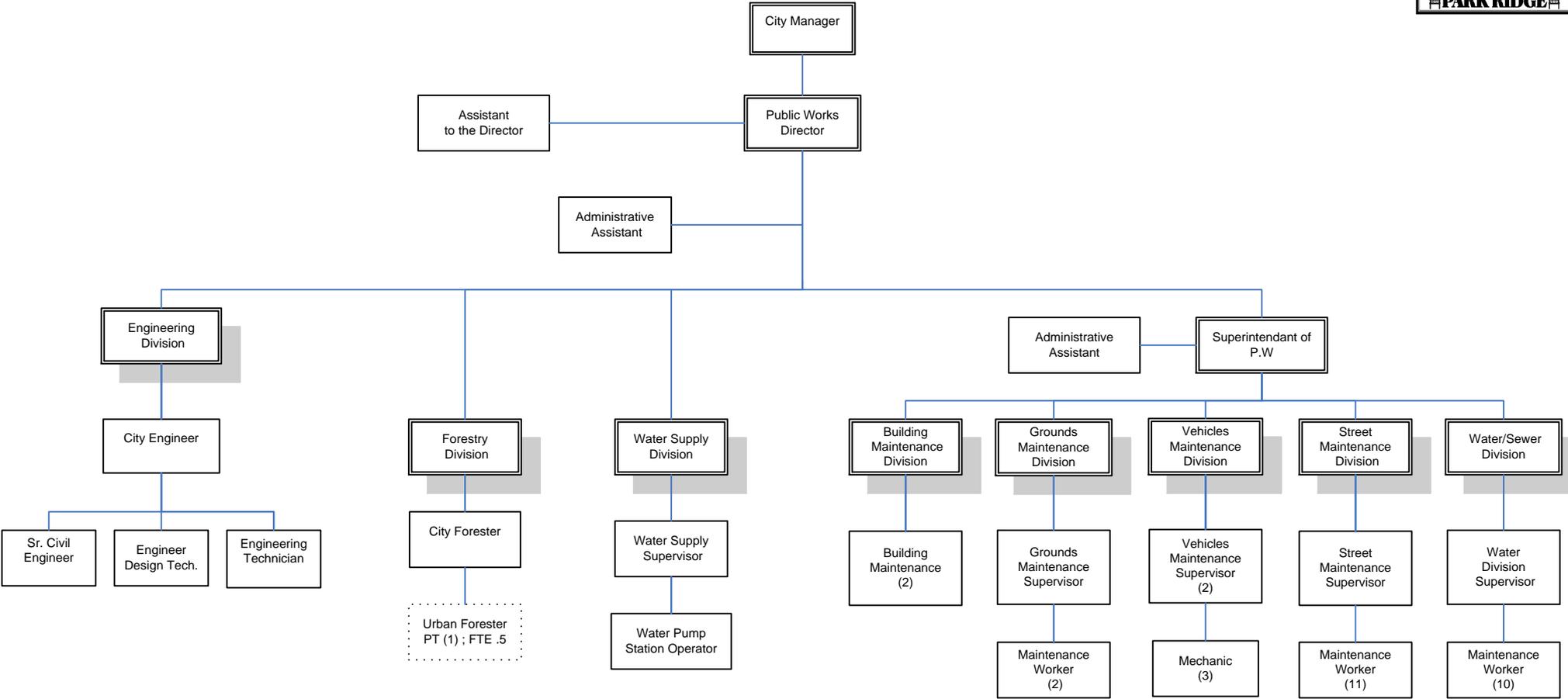
Community Preservation & Development Department



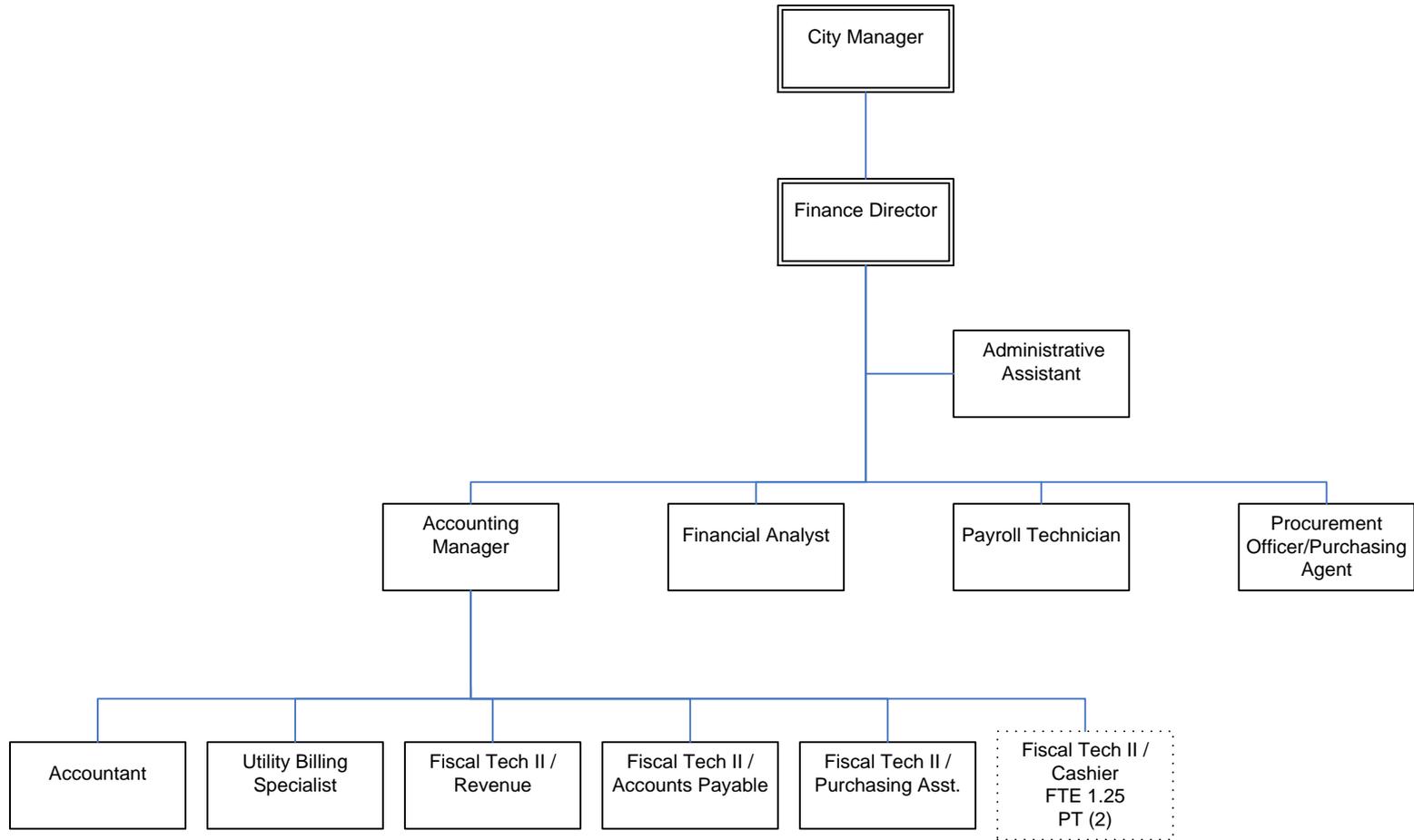
DEPARTMENT OF COMMUNITY
PRESERVATION AND DEVELOPMENT



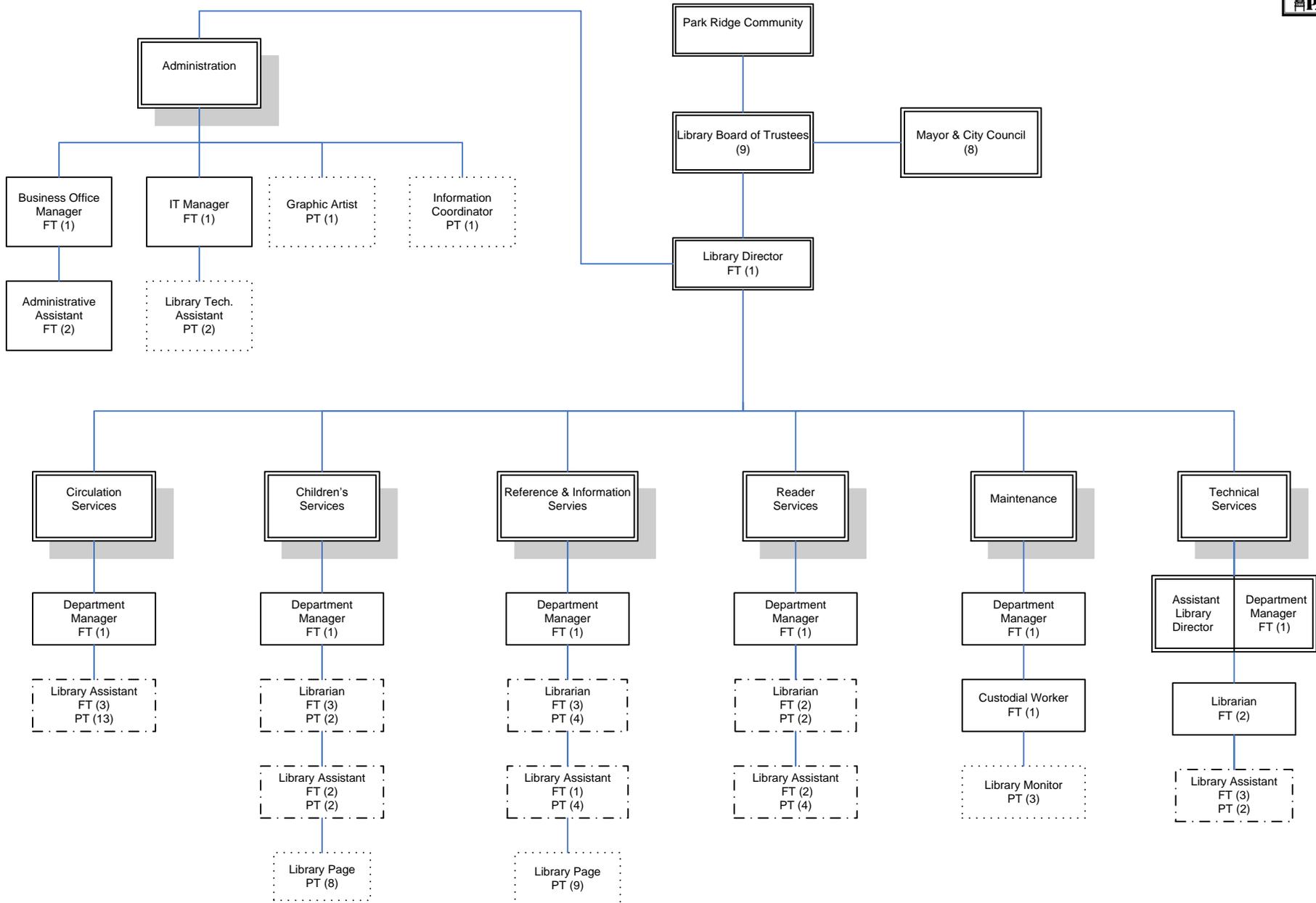
Public Works Department



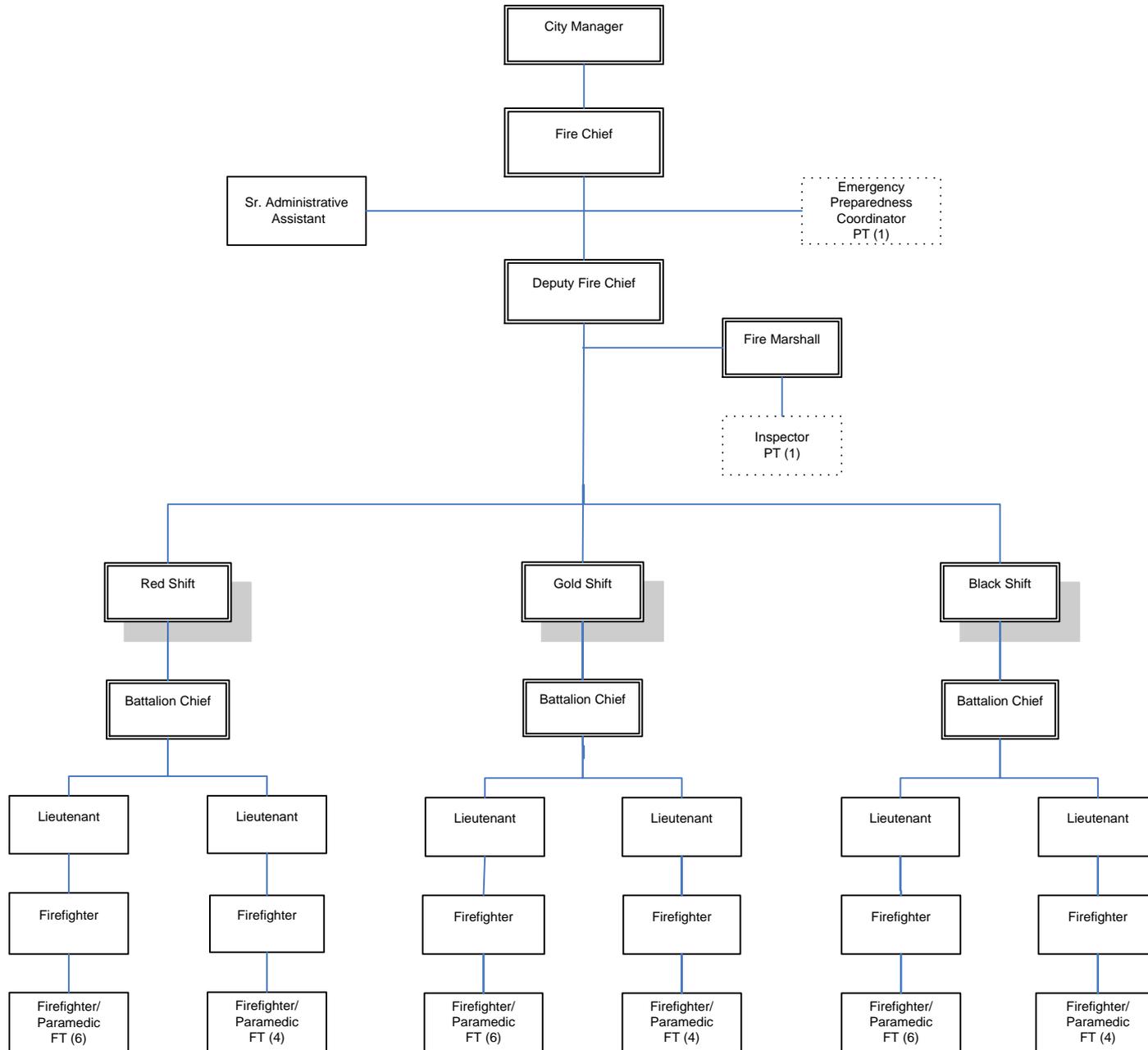
Finance Department



Park Ridge Public Library



Park Ridge Fire Department



Park Ridge Police Department

