



CITY OF PARK RIDGE

505 BUTLER PLACE
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A G E N D A

BUDGET WORKSHOP MEETING

CITY HALL COUNCIL CHAMBERS
505 BUTLER PLACE
PARK RIDGE, IL 60068

WEDNESDAY, MARCH 19, 2014
IMMEDIATELY FOLLOWING THE REGULAR CITY COUNCIL MEETING

- I. Roll Call
- II. Approval of Minutes
 - A. Budget Workshop Meeting - February 18, 2014
- III. Budget Update
 - A. FY15 Budget Workshop Schedule
 - B. Shared Services Adjustments
 - C. Emergency Cots
 - D. Library Contribution to Internal Service Funds
 - E. Impact of Year-End Accounting on FY13 Fund Balance
 - F. Aldermanic Requests
 - G. Personnel Update
 - a) City Manager Memo
 - b) Org Chart Changes
 - c) Non-union Merit Breakout
 - d) Comparable Salary Information
 - e) Economic Development Coordinator
 - f) Compensation Policies
 - H. Arcade Electricity
 - I. Fund Balance Scorecard
- IV. FY14 & FY15 Revenue Update
- V. FY14 to FY15 Carryover
- VI. Adjournment