



## CITY OF PARK RIDGE

505 BUTLER PLACE  
PARK RIDGE, IL 60068  
TEL: 847/ 318-5200  
FAX: 847/ 318-5300  
TDD: 847/ 318-5252

### AGENDA

#### BUDGET WORKSHOP MEETING

CITY HALL  
COUNCIL CHAMBERS  
505 BUTLER PLACE, PARK RIDGE, IL 60068

Thursday, February 28, 2013, 7:00 p.m.

- I. ROLL CALL
- II. UPDATE
- III. CONTRACTING AND MATERIALS
  - a. Parking Fund
  - b. Water Fund
  - c. Sewer Fund
  - d. Municipal Waste
  - e. Dempster TIF
  - f. Uptown TIF
- IV. DEBT SERVICE
- V. CAPITAL PLAN
- VI. MOTOR VEHICLE REPLACEMENT FUND
- VII. INFORMATION TECHNOLOGY REPLACEMENT FUND
- VIII. LIBRARY REPLACEMENT FUND
  - a. Contracting and Materials
  - b. Replacement Fund
- IX. ADJOURNMENT