



CITY OF PARK RIDGE

505 BUTLER PLACE
PARK RIDGE, IL 60068
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A G E N D A

BUDGET WORKSHOP MEETING

CITY HALL
COUNCIL CHAMBERS
505 BUTLER PLACE, PARK RIDGE, IL 60068

Tuesday, March 19, 2013, 7:00 p.m.

- I. ROLL CALL
- II. UPDATE
- III. CITY ORGANIZATION CHARTS
- IV. HISTORICAL INCREASE FOR SALARY AND INSURANCE
- V. FY14 PERSONNEL CHANGES
- VI. NON UNION MERIT PROPOSAL
- VII. CONTRACTING AND MATERIALS
 - a. Additional Acting City Manager Reductions
 - b. Updated Tables
- VIII. FY13 TO FY14 CARRYOVER
- IX. COMMUNITY GROUPS
- X. DOWNSIDE CONTINGENCY PLAN DISCUSSION
- XI. ADJOURNMENT