



CITY OF PARK RIDGE

505 BUTLER PLACE
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AGENDA BUDGET WORKSHOP OF THE PARK RIDGE CITY COUNCIL

CITY HALL
COUNCIL CHAMBERS
505 BUTLER PLACE, PARK RIDGE, ILLINOIS 60068

Wednesday, February 22, 2012 at 7:00 p.m.

- I. ROLL CALL
- II. UPDATED FUND BALANCE SCORECARD
- III. ORIGINAL BUDGET TOPICS
 - a. CAPITAL PLAN
 - b. REPLACEMENT FUNDS
- IV. AD HOC BUDGET TOPICS
 - a. POLICE STATION CONSTRUCTION
 - b. COMMUNITY GROUPS
 - c. SELF INSURANCE STABILIZATION FUND
 - d. MUNICIPAL WASTE FUND – CONTRACTUAL AND REFUSE
 - e. CPD CONSULTING SERVICES
 - f. MEMBERSHIP DUES – DETAIL
 - g. TRAINING - DETAIL
 - h. CONTINGENCY – NEED DECISION
 - i. PAY FOR PERFORMANCE
 - j. REVENUE RECAP
 - k. TIF PROJECTIONS
- V. ADJOURNMENT

CITIZENS WISHING TO SPEAK REGARDING A NON-AGENDA ITEM SHOULD FILL OUT A FORM LOCATED IN BACK OF THE COUNCIL CHAMBERS AND SUBMIT IT TO CITY CLERK BETTY HENNEMAN. CITIZENS WISHING TO SPEAK ON AN AGENDA ITEM WILL BE RECOGNIZED IN THE NORMAL SEQUENCE ON THE AGENDA. PLEASE TURN OFF ELECTRICAL DEVICE(S) SO THE COUNCIL MEETING CAN PROCEED WITHOUT INTERRUPTION.

Our Mission:

THE CITY OF PARK RIDGE IS COMMITTED TO PROVIDING EXCELLENCE IN CITY SERVICES IN ORDER TO UPHOLD A HIGH QUALITY OF LIFE, SO OUR COMMUNITY REMAINS A WONDERFUL PLACE TO LIVE AND WORK.