



## CITY OF PARK RIDGE

### MEMORANDUM

**DATE:** March 17, 2015  
**TO:** Mayor & Alderman  
**FROM:** Joe Gilmore, Finance Director  
**RE:** **March 3<sup>rd</sup> Budget Workshop Follow-up Items**

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There were five follow-up items from the March 3 Budget Workshop which are detailed below/attached.

- 1) Need additional detail on the Fire Department's proposed Public Safety Executive Officer  
See attached memo from Jeff Sorensen
- 2) Provide an updated Organization Wage Report  
Pending – available 3/30
- 3) What is the estimated collection percentage for Ambulance Billing?  
5 year average collections indicate 80%
- 4) Provide additional detail on the historical trends in the Library's Miscellaneous Revenue account  
See attached detail from Jan Van De Carr
- 5) If the FY16 Parking Meter Fine Revenues budgeted are the gross amounts, do we need to budget a reserve for uncollectible accounts?  
The budgeted revenues are the actual collections received, therefore no bad debt expense is necessary