

**City of Park Ridge
FY16 Budget
Headcount Totals**

City Department	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual	FY16 Budget
Administration	11	8	8	8	8	9	8
Full-Time ⁽³⁾	11	8	8	8	6	8	6
Part-Time	0	0	0	0	2	1	2
Community Preservation & Development	14	11	12	13	16	17	17
Full-Time	14	11	12	12	13	13	13
Part-Time ⁽¹⁾	0	0	0	1	3	4	4
Finance Department	12	10	10	10	13	13	13
Full-Time	11	10	10	10	11	11	12
Part-Time	1	0	0	0	2	2	1
Fire Department	53	50	51	51	50	52	51
Full-Time ⁽²⁾	52	49	50	50	48	50	49
Part-Time	1	1	1	1	2	2	2
Police Department	109	100	105	107	113	113	122
Full-Time	73	64	65	65	65	65	65
Part-Time ⁽⁴⁾	36	36	40	42	48	48	57
Public Works Department	55	47	51	51	56	56	58
Full-Time	54	45	45	45	45	45	47
Part-Time ⁽⁵⁾	1	2	6	6	11	11	11
Library	101	98	98	98	90	90	87
Full-Time	33	33	33	34	33	33	31
Part-Time	68	65	65	64	57	57	56
Total All Personnel	355	324	335	338	346	352	356
Full-Time	248	220	223	224	221	227	223
Part-Time	107	104	112	114	125	125	133

(1) CPD Dept. FY16 includes 3 on-call inspectors, one for each speciality

(2) Fire Dept. FY16 includes reduction of 1 full-time Senior Administrative Assistant

(3) Administration Dept. FY16 includes reduction of 1 full-time IT Coordinator

(4) Police Dept. FY16 includes 45 part-time Crossing Guards

(5) Public Works Dept. FY16 includes 2 full-time Maintenance I workers for Sewer Division