

**City of Park Ridge, IL
FY17 Budget Workshop Schedule
As of January 25, 2016**

Presentation of FY17 Budget by City Manager

Monday, February 1, 2016	Budget Summary Scorecard Alderman Requests (<i>*possible at any workshop</i>) Ground Rules
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Monday, February 15, 2016	City Manager Message
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Council Budget Workshops (7:00PM – 9:00PM)

Wednesday, February 17, 2016	Public Works – General Fund Water Fund Sewer Fund Muni Waste Fund Motor Fuel Fund MERF
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Monday, February 29, 2016 ("5 th Monday")	Finance Revenue TIF Debt (Multiple Funds) Parking CP&D
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Wednesday, March 9, 2016	Library Public Safety – Police & Fire E911 Asset Forfeiture IMRF Shared Services Transfers
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Wednesday, March 23, 2016	IT Replacement Fund Legislative City Administration Legal HR Capital Projects Two Year Projections Contingency Planning
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Council Public Hearing & Budget Approval

Monday, April 18, 2016