



# Agenda Cover Memorandum

Meeting Date: March 24, 2014

Meeting Type:  COW (Committee of the Whole)  City Council  Budget Workshop

Item Title: Approve the Contract for the 2014 Street Resurfacing Program, Arrow Road Construction Co., 3401 South Busse Road, Mt. Prospect, Illinois 60056 and a FY15 purchase order in the amount of \$1,048,811.81

Action Requested:

- Approval
- For discussion
- Feedback requested
- For your information

Staff Contact: Sarah Mitchell, City Engineer

Phone Number: 847/318-5455

Email Address: smitchel@parkridge.us

Background:

On March 18, 2014 the City opened bids for the 2014 Street Resurfacing Program. This contract is for the rehabilitation of approximately 4.4 miles of roadway. Two (2) bids were received ranging from a low of \$1,048,811.81 to a high of \$1,145,358.71. The low bid was from Arrow Road Construction Co. of Mt. Prospect, Illinois who has satisfactorily performed work for the City in the past.

As part of the bid process, IDOT places the notice in its bulletin for two weeks, the City placed the legal notice in the paper for two weeks, the bid and legal notice were placed on the City's website, and staff sent 5 invitations to bid to various contractors. The bid package was not available on the website as contractors must be IDOT pre-qualified and the City charges for the plans.

Attached are bid tabs from the last 5 years for the street resurfacing program. The number of miles of streets resurfaced varies from year to year.

The FY15 budget amount is \$1,000,000 and is paid out of the Motor Fuel Tax Fund (MFT). Information on the MFT fund has been presented in the recent budget meetings, and forecasts are reflected on the Fund Balance Scorecard. For FY15, while maintaining a conservative revenue estimate and a \$1,000,000 preliminary budget figure, the forecasted fund balance at the end of FY15 is \$1,035,856. The variance over budget would be paid from fund balance, and, with approval, would be reflected in the final budget as a scorecard adjustment, which would lower the FY15 forecast to \$987,044. Depending on whether or not the work begins in FY14, staff may be bringing back a FY14 budget amendment, as the portion of the work completed before April 30 would be accrued back to FY14.

Recommendation:

Approve the 2014 Street Resurfacing Program contract with Arrow Road Construction Co., 3401 South Busse Road, Mt. Prospect, Illinois 60056, and a FY15 purchase order in the amount of \$1,048,811.81.

Budget Implications:

Does Action Require an Expenditure of Funds:  Yes  No

If Yes, Total Cost: \$1,048,811.81

If Yes, is this a Budgeted Item:

Yes  No  Requires Budget Transfer

If Budgeted, Budget Code (Fund, Dept, Object) 203 3024 995151

Attachments:

- Bid Tab
- Historical Bid Tabs – 2009, 2010, 2011, 2012, and 2013



## CITY OF PARK RIDGE

505 BUTLER PLACE  
PARK RIDGE, IL 60068  
TEL: 847/ 318-5200  
FAX: 847/ 318-5300  
TDD: 847/ 318-5252

URL: <http://www.parkridge.us>

### BID TABULATION

#### 2014 Street Resurfacing Program Section No. 14-00000-01-GM

Bid Opening: March 18, 2014 - 10:00 AM

<u>Bidder</u>	<u>Total Bid</u>
1. <b>Arrow Road Construction Co.</b> 3401 South Busse Road Mount Prospect, IL 60056-0334	<b>\$1,048,811.81</b>
2. J. A. Johnson Paving Co. 1025 East Addison Court Arlington Heights, IL 60005	

Available after approval of contract by City Council

*Our Mission:*

THE CITY OF PARK RIDGE IS COMMITTED TO PROVIDING EXCELLENCE IN CITY SERVICES IN ORDER TO UPHOLD A HIGH QUALITY OF LIFE,  
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### BID TABULATION

#### 2013 Street Resurfacing Program Section No. 13-00000-01-GM

Bid Opening: March 20, 2013 - 10:00 AM

	<u>Bidder</u>	<u>Total Bid</u>
1.	<b>Arrow Road Construction Co.</b> 3401 South Busse Road Mount Prospect, IL 60056-0334	<b>\$1,058,537.23</b>
2.	Plote Construction Inc. 1100 Brandt Drive Elgin, IL 60192	\$1,180,581.25
3.	J. A. Johnson Paving Co. 1025 East Addison Court Arlington Heights, IL 60005	\$1,194,555.60

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### BID TABULATION

#### 2012 Street Resurfacing Program Section No. 12-00000-01-GM

Bid Opening: March 21, 2011 - 10:00 AM

	<u>Bidder</u>	<u>Total Bid</u>
1.	<b>Arrow Road Construction Co.</b> 3401 South Busse Road Mount Prospect, IL 60056	<b>\$939,593.11</b>
2.	J. A. Johnson Paving Co. 1025 East Addison Court Arlington Heights, IL 60005	\$997,735.21
3.	Plote Construction Inc. 1100 Brandt Drive Elgin, IL 60192	\$1,012,803.65

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### BID TABULATION

#### 2011 Street Resurfacing Program Section No. 11-00000-01-GM

Bid Opening: March 23, 2011 - 10:00 AM

	<u>Bidder</u>	<u>Total Bid</u>
1.	<b>Arrow Road Construction Co.</b> 3401 S. Busse Road Mt. Prospect, IL 60056	\$931,638.90
2.	Schroeder Asphalt Services Inc. PO Box 831 Huntley, IL 60142	\$988,477.84
3.	J. A. Johnson Paving Co. 1025 E. Addison Court Arlington Hts., IL 60005	\$1,039,999.55

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### BID TABULATION

#### 2010 Street Resurfacing Program Section No. 10-00000-01-GM

Bid Opening: March 17, 2010 - 10:00 AM

	<u>Bidder</u>	<u>Total Bid</u>
1.	<b>Arrow Road Construction Co.</b> 3401 S. Busse Road Mt. Prospect, IL 60056	\$ 833,057.33
2.	<b>J. A. Johnson Paving Co.</b> 1025 E. Addison Court Arlington Hts., IL 60005	\$ 980,717.37
3.	<b>Plote Construction Inc.</b> 1100 Brandt Drive Elgin, IL 60192	\$1,039,492.87

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### BID TABULATION

#### 2009 Street Resurfacing Program Section No. 09-00146-00-RS

Bid Opening: March 23, 2009 - 10:00 AM

	<u>Bidder</u>	<u>Total Bid</u>
1.	<b>Arrow Road Construction Co.</b> 3401 S. Busse Road Mt. Prospect, IL 60056	\$ 993,293.95
2.	<b>Plote Construction Inc.</b> 1100 Brandt Drive Elgin, IL 60192	\$1,034,559.60
3.	<b>J. A. Johnson Paving Co.</b> 1025 E. Addison Court Arlington Hts., IL 60005	\$1,124,802.76
4.	<b>Chicagoland Paving Contractors, Inc.</b> 225 Telser Rd Lake Zurich, IL 60047	\$1,186,692.25