

City of Park Ridge

Department Goals and Objectives City Manager Strategic Planning Session

Department: [Public Works](#)
Department Head [Wayne Zingsheim](#)

FY15 ACCOMPLISHMENTS, HIGHLIGHTS

Description

Reallocated increased PW budget resources to sewer maintenance initiatives
Facilitated Council Research and Vetting of 3 remaining flooding projects from feasibility study
Partnered with Finance for research of revenue options for increased flood reduction initiatives
Improved internal communication with CP&D regarding new development proposals
Increased funding for Forestry (EAB issues, Dutch Elm disease, reforestation)
Partnered with Finance Dept to transition internal procurement procedures and efficiency initiatives
Continued research on alternative water supply options
Completion of Uptown Streetscape grant project

FY16 GOALS, PROJECTS, AND INITIATIVES

Description

Facilitate Council discussion on "next steps" for future flooding projects
Continue research on Alternative Water Supply options
Analyze budget repriorizations, by department, including reductions, if appropriate
Complete a long range City facilities Capital Plan
Research technology initiative options and provide recommendations to the City Manager
Research / Recommend revenue enhancements (cost share, utility, etc)
Research and provide recommendations (if any) for reinstatement of the alley construction / reconstruction program